

Local Authority Youth Service in Wales



Audit 2003/2004

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Cyngor Ieuenctid Cymru
Wales Youth Agency

Local Authority Youth Service in Wales Audit 2003-04

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Local Authority Youth Service Audit 2003-2004

Background

A data collection and analysis process was included as a target in the Operational Plan of the Wales Youth Agency on the understanding that it would only be funded by WAG if the Principal Youth Officers group supported this process and fully participated. The PYO group acknowledged the importance of youth service data on an all-Wales basis resulting in a 100% return rate.

A PYO sub-group was set up that met with WYA staff in Feb 2004 to redesign the Audit questionnaire that had been used in previous years. Audit questionnaires were distributed in April 2004 with a return date set for end of May 2004. This was not wholly successful as many authorities could not finalise their financial data for the year 2003-04 until September 2004. Forms from all 22 authorities were received by November 2004 and draft data provided to all PYOs. Some authorities (but not all) made amendments to their data within the deadline of 30 November and it was agreed by the sub-group that, after this deadline, the data be presented with a 'health warning'. Throughout this report, any area that should carry this warning has been marked with the symbol ☹

A general recommendation would be that while WYA can collect and present the data to a reasonable standard, perhaps greater statistical expertise should be sought to provide more in-depth interpretation of some of the figures.

Contents

This document will summarise the key findings from the information supplied by the local authorities under the following headings:

1. Youth Service details - location within LA / job titles / salary scales
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The tables and figures of Appendix 1 are named according to their relevant paragraph.

1 Youth Service Details

Key Findings

The findings reinforce the need to recognise the diversity of the Youth Service within local authorities in terms of their location within structures, job titles of lead staff and salary ranges.

1.1 Name of Service / Job Titles / Salary

Fifteen of the 22 authorities use the words 'Youth Service' alone to describe their service. Three use 'Youth & Community Service' and one uses 'Community Education Service'. Three give only the name of the county council.

Although 'Principal Youth Officer' is the commonly accepted term to describe those who manage the Youth Service, only five officers have this as their job title. Job titles (figure 1.1a) range as follows:

- ◆ 11 Officers (pay scales - 5 Soulbury, 2 JNC, 2 APT&C/NJC, 1 Chief Officer 1 Senior Officer)
- ◆ 8 Managers (pay scales - 4 Soulbury, 4 APT&C/NJC)
- ◆ 3 Heads of Service (pay scales - 2 Soulbury, 1 APT&C)

The main pay scales used (figure 1.1b) are Soulbury (11), APT&C/NJC (7), JNC (2), 1 Chief Officer 1 Senior Officer but the points used on these scales are quite wide-ranging. This is may be a reflection of the different levels of status given to the youth service and its location within the authority, along with the experience and responsibilities of the officer (see Appendix 2 Youth Service Structures).

For full and part-time delivery staff, the main pay scale used is JNC, cited as the only scale used by 14 authorities for full-time staff, and 17 for part-time staff. A minority used APT&C alone, a combination of APT&C and JNC or JNC and supervisor. Details can be found in figure 1.1c.

1.2 Location

Eighteen of the 22 authority Youth Services were located in either Education or Lifelong Learning. Five of these were solely Education or Lifelong Learning departments, the others were combined with such departments as Leisure, Community, Culture and Recreation in various permutations. The remaining four were located in the Chief Executive's Department; Children, Families and Lifelong Learning; Continuing Education; and Regeneration.

2 Finance - Income and Spending

Key Findings

Please note, the figures used for calculations are each authority's own estimate of their core budget and their total budget (comprising their core estimate plus additional funding from a range of sources).

The total income for the Youth Service in Wales is estimated at £29.6 million - almost £20 million from the core budget and £9.6 million from additional funding. The range of funding sources is of interest as is the variation in the amounts of funding sourced from particular organisations.

The ratio of core budget to additional funding is of interest as it varies so widely (figure 2.3a). For three authorities, their core budget is only 30-40% of their overall income, while for six, core budget makes up between 80-95%.

At an all-Wales level, the percentage of the Education budget spent using the core budget is 1.01% and 1.56% using total income.

The total reported spending by the Youth Service in Wales for 2003-04 is £28.5 million. As expected, the largest percentage is on employees, making up 68% of expenditure on an all-Wales basis.

2.1 WAG-supplied RO1 Figures

Finance departments of Local Authorities supply WAG with financial data which is then published by WAG as the RO1 (Revenue Outturn) Youth Service line of spending. These figures have not been used as Principal Youth Officers report that they often bear no comparison to the budgets they are actually given and also may include amounts beyond the remit or control of the Youth Service (for example, Play, Youth Access, Adult Education budgets). The National Youth Agency (NYA) that conducts annually an Audit of the

Youth Service in England has, for a number of years, asked English authorities to provide details of their own budget as they feel this will give a more accurate picture.

RO1 figures as supplied by WAG are available to PYOs upon request for local use but have not been listed in this report.

2.2 Income and Spending Differences

⊗ There were some differences in reported income and spending. This has implications for the ranking of percentage figures in both the income and spending charts. Budgets balanced for 12 authorities and the difference between three was less than £500. For seven authorities, the difference was more pronounced and, while some could be attributed to mathematical or typing errors, this area needs more careful attention in any future audit.

2.3 Spending as a Percentage of the Education Budget

The amount of money that the Youth Service receives can be calculated as a percentage against the Education budget. This is a well established indicator and the figure of 2% has long been held as the base requirement. Figure 2.3a lists the Education Budgets (figures supplied by WAG) while 2.3b calculates these percentages using the LA own core budget estimate and total income, ranked accordingly. At an all-Wales level, the percentage of the Education budget spent using the core budget is 1.01% and 1.56% using total budget. Using core budgets, none of the authorities reach 2% (Wrexham achieves 1.55%); using total budget figures, three authorities exceed the 2% figure.

2.4 Income (⊗ see para 2.2)

The total income for the Youth Service in Wales is reported at £29.6 million - almost £20 million from the core budget and £9.6 million from additional funding. The core budget makes up 67% of the total income (figure 2.4a); the next largest, at 18%, comes from the various strands of Cymorth funding (figure 2.4c).

The ratio of core budget to additional funding is of interest as it varies so widely (figure 2.4a). For three authorities, their core budget is only 30-40% of their overall income, while for six, core budget makes up between 80-95%. It may be good that additional funding allows greater partnership working and more activities to be provided but on the downside it may mean that the provision is less secure (where funding supports short-term projects) and may cause the Youth Service to be funded for work that may not sit comfortably with its principles and values.

The Youth Service obtains funding from a wide range of other departments and sources (figures 2.4b, 2.4c & 2.4d) but it is interesting to note the levels of involvement. For example, only one authority at any time receives funding from Social Services, Chief Exec's Dept, or Substance Misuse Team. Only two receive funding from Leisure or ELWa, three from the Health Authority, and four from the Police, YOT, Communities First and ESF. Five authorities receive funding from Education, Town/Parish Council, six from Lottery funds, and eight from Community Safety. However, the amount of funding varies considerably. For example, of the two authorities receiving ELWa funding, one gets £7,000, the other £58,000. Similarly, funding from Community Safety ranges from £1,000 to £58,700.

Money sourced from 'other' areas is listed by 17 authorities (figure 2.4e). Some of these figures could have been listed under existing headings and may require the questionnaire to be amended in future.

There are also wide variations in the percentage that any budget contributes to an individual authority's overall budget. For example, Cymorth funding accounts for 0.6% of Ceredigion's budget but 49% of Carmarthen's; Ynys Mon recorded no income from Cymorth. Similarly, GEST funding accounted for 0.5% of the Caerphilly budget, but was 11.5% of Merthyr's.

2.5 Spending (⊗ see para 2.2)

The total reported spending by the Youth Service in Wales for 2003-04 is £28.5 million (figure 2.5a). As expected, the largest percentage is on employees, making up 68% of expenditure on an all-Wales basis. For this year, the questionnaire broke the spending on employees into two categories - youth work staff and other staff (e.g. admin, ancillary). Spending on youth work staff accounts for almost £17.4 million (60%) while £2.3 million (8%) is spent on other staff. However, there are wide variations between individual authorities: on youth work staff, four spend between 40% and 50% of their total spend; the remaining 18 spend in the range of 50-84%.

Almost 10% of the overall spending is on accommodation, closely followed by spending on resources and 'other' items. Just over 2% of the Wales budget is spent on training. However, within all these areas there

are variations in the percentage spent by individual authorities. For example, spending on accommodation ranges from less than 1% to almost 30%. Training spend needs checking - ranging from 0% to over 13% of authorities' budgets.

Grant aid to the voluntary sector amounts to just over 3% of the Wales spending. Authorities were also asked to provide a nominal figure for 'in kind' support to the sector (e.g. payroll services), although these figures were not included in the total spending figures (see figure 2.5d).

3 Authority Size, Youth Population and Spending Per Head

Key Findings

Wide variation between the authorities is shown in all areas - in land size, population size, population density and in the spending per head of population.

3.1 Size of Authority / Youth Population

There are huge differences between the geographical size of local authorities and of youth populations. Geographically, Blaenau Gwent is the smallest authority while the largest, Powys, is almost 50 times larger. Merthyr, with almost 11,000, has the smallest population of 11-25 yr olds with others climbing steadily up to RCT with a population of just over 45,000. There is a bigger differential between RCT and Cardiff, which has the largest youth population of all at just over 73,000. If density of population is looked at, Powys is the most sparsely populated with only 0.04 young people per hectare while Cardiff is the most densely populated at a rate of 5.22 young people per hectare.

The size of the authority and youth population is an important context when considering the spend per head. For example, two authorities running three identical projects may have very similar costs in terms of staff and buildings but the spend per head could vary greatly due to population differences. A geographically larger authority may also have to duplicate services which would skew the spend per head even more. It may be worth seeking some statistical expertise to find if there are ways of factoring in these variables in a meaningful way.

3.2 Per head Spending (⊗ see para 2.2)

The two figures used to calculate per head spending were each authority's own estimate of their core budget and their total budget (comprising their core estimate combined with additional funding). These were both calculated against total youth population of 11-25 yr olds and the priority target group of 13-19 yr olds (figure 3.2a).

Using just the core budget, the average spend per head was almost £36 for 11-25 yr olds and £55 for 13-19 yr olds. When combining all income, this rose to almost £72 and £110 respectively, indicating the importance of additional sources of funding that the authorities make use of (figure 3.2a).

Around the averages, there was a wide variation in per head spending. From the core budget for 11-25, Ceredigion spent almost £8 per head while Powys spent just over £60. Using the total income, these figures rose to almost £22 and £87 respectively.

For 13-19 yr olds, the per-head spend from core budget changed to £18 for Ceredigion and £113 for Powys. Spending over £80 per 13-19 yr old were Cardiff, Blaenau Gwent, Flintshire, Caerphilly, Bridgend and Wrexham, and, over £100, Conwy, Gwynedd and RCT.

Using the total budget for 13-19 yr olds, Ceredigion spent £50 per head and Bridgend £172. Figure 3.2b shows the per-head spend ranked by amount spent.

4 Staffing Levels

Key Findings

A shortage of qualified delivery staff is the chief finding concerning staffing levels. Although the vast majority of managers are qualified, of those who carry out the face-to-face work with young people almost half the full-time workers are listed as unqualified as are over half of the part-time workers. Numbers of those listed as unqualified but in training should be requested in future. Anecdotal evidence suggests problems of recruitment and retention of qualified workers.

4.1 Numbers of Staff

The questionnaire asked for the number of individual staff involved in management, full-time delivery and part-time delivery, and as volunteers. It also asked for the full-time equivalents (FTE) of staff and how many were qualified and unqualified – the Full Time Equivalent (FTE) is based on 1924 hours per year (37 hours per week x 52 weeks per year). In future years the level of qualification needs to be specified, i.e. part-time workers' qualifying level will be Foundation/QCA4 or 'locally qualified' and full-time workers' level will be DipHE or above or 'nationally qualified'. Ancillary and admin staff numbers were not requested.

In 2003-4 in Wales the total number of managers was 119, full time workers 363, part time workers 2367, and volunteers 330. The FTE of part-time workers was 251 but this figure does not represent all Wales as three authorities did not supply details. (Figure 4.1a).

Although the vast majority of managers are qualified, almost half of the full-time workers are listed as unqualified as are over half of the part-time workers. However, it needs to be noted that many of those listed as unqualified are currently on a range of training courses but this figure was not requested. This question needs to be included in future. The Wales average shows a percentage of 43% qualified and 57% unqualified workers but this varies widely between authorities – RCT reports only 6% of its workforce as qualified while Newport reports 80%. (Figure 4.1b)

4.2 Staff Calculations

Please note, some of the calculations are based on individual numbers of staff while others are based on their full time equivalents (FTE). The tables included calculate: the ratio of management staff to delivery staff (full and part-time individuals); the ratio of full-time individuals to part-time individuals; and the ratio of delivery staff (full and part-time FTE) to youth population (11-25yrs and 13-19yrs)

- ◆ The ratio of management staff to individual delivery staff ranges from 1:10 to 1:125
- ◆ The ratio of full time delivery individuals to part time delivery individuals ranges from 1:1 to 1:82
- ◆ The ratio of delivery staff (full and part-time FTE) to young people aged 11-25 yrs ranges from 1:433 in Monmouthshire to 1:3182 in Ceredigion. This ratio is missing from three authorities as the FTE figure for their part-time workers was not supplied.
- ◆ For 13-19 yrs, the ratio ranges from 1:223 in Bridgend to 1:1381 in Ceredigion.
- ◆ ☉ Using England's Transforming Youth Work standard which states that 1xFTE nationally qualified worker is needed for every 400 13-19 population, only Bridgend and Wrexham are close to this target with ratios of 1:446 and 1:552 respectively. Note – this ratio uses FT qualified delivery staff only and does not include qualified management staff, some of whom may have partial delivery roles. Neither does it take into account the FTE of any part-time workers who may be nationally qualified.

5 Provision

Key Findings

Authorities were asked to list each unit of provision in three grids. Grid 1 requested provision provided solely by the LA Youth Service, subdivided into categories; Grid 2 listed provision delivered in partnership with other LA departments or other statutory bodies; Grid 3 listed provision delivered in partnership with voluntary organisations. There may be need in future to introduce a fourth grid to cover projects that involve both statutory and voluntary partnerships.

On an all-Wales level, over 71% of projects are provided solely by the Youth Service, over 12% in partnership with statutory bodies, and 16% in partnership with voluntary organisations. There is close correlation of the hours provided through these projects, which calculate at 70%, 15% and 15% respectively (figure 5).

☉ Over 442,000 hours of Youth Service provision is reported within all three grids. However, this total does not reflect the true amount of hours provided because eight authorities have not included the relevant hours for some of their projects. For example, in Grid3 partnerships with voluntary organisations, RCT lists 43 voluntary projects but not their hours, so the level of involvement is unknown.

Other figures requested included the number of individuals attending and the number of contacts per year. Also, for Grids 2&3, the partners' names were requested, along with breakdowns of the percentage of funding provided.

No attempt has been made to give a cost per hour of provision as this is impossible to calculate in a meaningful way. Sole LA provision cannot be calculated using core budgets as the core budget is also used to fund elements of partnership working. Similarly, total provision cannot be calculated using total income as the levels of external funding vary so much. For example, two authorities could be running identical projects with their local YOT, one funded 90% from the core budget and the other 90% directly from YOT. The calculated cost per hour to the Youth Service would be very different even though the provision was the same.

5.1 Grid 1: Sole Maintained Youth Service Provision

On an all-Wales level, over 70% of projects are provided solely by the Youth Service (figure 5), although individually this ranges from 41% in RCT to 97% in Ynys Môn. Of this sole provision, general youth club work (with 520 projects) accounts for almost 70% of the projects but only almost 50% of the hours provided (see figure 5.1a). There is a similar lack of correlation between number of projects and hours provided for the detached and outreach work, mobile provision and information work, and projects marked 'other'.

⊗ More categories need to be added to Grid1 in future questionnaires as the number of projects listed as 'other' totalled almost 30% of all sole provision and could be broken down into a number of headings (see Appendix 3). Also, some authorities categorised their work inconsistently. For example, some listed DoFE work and summer schemes under general youth provision while others listed these under 'other' projects. Some projects listed by name only were unable to be categorised as the name was not sufficiently descriptive (this also applied to provision in Grids 2&3).

Figure 5.1b provides percentages of the hours of sole provision for each authority broken down for each category. On an all-Wales basis, the Youth Service alone provides over 309,000 hours of activities.

Figure 5.1c provides details of general youth service provision as a percentage of sole provision and as a percentage of all provision, which calculates at 50% and 35% respectively for all Wales. However, there are wide variations between authorities.

5.2 Grid 2: Provision with other LA Departments, or Statutory or Public Organisations

On an all-Wales level, over 12% of projects are provided in partnership with statutory bodies, making up 15% of the hours provided. This provides 65,600 hours of activities (⊗ five authorities did not supply all of their hours). Details of the provision can be found in Appendix 3.

5.3 Grid 3: Provision with Voluntary Organisations

On an all-Wales level, 16% of projects are provided in partnership with voluntary organisations, making up 16% of the hours provided. This provides 67,700 hours of activities (⊗ five authorities did not supply all of their hours). It needs to be made clear that, in future, authorities should list only those voluntary organisations that they have partnerships with, rather than list all those that operate in their authority. Details of the provision can be found in Appendix 3.

5.4 Locations

Figure 5.4 provides details of where Youth Service activities take place. Most activities take place in free-standing projects off of a school site (almost 30%); projects on a school site or using church or village halls account for just over 20% and 19% respectively. Some projects were reported as using more than one venue.

5.5 Numbers of Young People Reached ⊗

⊗ The number of individuals involved in each project listed was requested. For some authorities these figures appear inaccurate (e.g. RCT reports contact with over 550% of the youth population). However, a table showing these figures has been included as many authorities feel that their figures are accurate. Obviously, young people may attend more than one activity or unit of provision but there are implications for how authorities collect data on young people, particularly with the 'Keeping in Touch' protocols of Extending Entitlement. A number of PYOs have mentioned that their authority is already looking at computer programmes that would record information on young people across a range of services, although some feel that this process does not fit well with Youth Service principles and values.

6 Staff Development

Key Findings

There is anecdotal evidence from PYOs of difficulties in the recruitment and retention of qualified staff. This is borne out in section 4 which showed that almost half of the full-time delivery workers and over half of the part-time workers are listed as unqualified. However, in 2003-04 over 1300 people attended nationally-recognised training courses throughout Wales at various levels (although this figure could include some double counting as many students, particularly at OCN - Foundation level, follow a route of progression). In addition there are significant numbers of qualified workers coming out of the three main training agencies, which raises the issue of their employment destinations. Are they moving straight into management positions or into other professions outside of the Youth Service?

A detailed breakdown of training provided by each authority can be found in Appendix 4.

6.1 Nationally Recognised Training

Throughout Wales there is a wide range of locally-available youth work training courses (figure 6.1a) from OCN1 to higher degree level. Authorities either provide the courses (up to levels 3/4) themselves or through partnership and franchise arrangements with Higher Education institutes or the Wales Youth Agency Staff College.

Various, sixteen authorities provide pre-qualifying training through OCN levels 1-3; all authorities provide Foundation/QCA4 training (locally qualified level) and 20 provide the next stage of Certificate level. Often a course is repeated throughout the year, either at different times or different venues. Training at Diploma level (nationally qualified) is available for workers in 18 authorities, and at Degree level in 13.

Figure 6.1b shows the number of courses available and the number of learners who attended. There will be some element of double counting as those attending courses follow a route of progression and therefore may be taking more than one course in a year.

6.2 Continuing Professional Development (CPD)

In addition to nationally recognised training, all authorities provide training on a range of subjects that contribute to the professional development of youth work staff. Authorities were asked to provide details of CPD training, which many listed by course name. Subsequently this was broken down into particular areas to make analysis easier; for example, the area 'Management' includes training on general management plus training on partnership working and supervision amongst others.

CPD training can include courses that the authority designs/arranges and pays for or courses that are designed and delivered by an external organisation and the authority just pays for staff's attendance. Some authorities provide access to a greater range of training than others, for example, almost all provide first aid and health & safety training but few provide training in certain other areas (see figure 6.2a). Some training is nationally accredited.

Figure 6.2b shows the list of courses ranked by the number of hours of training for non-accredited and accredited courses. The majority of non-accredited training hours are for health & safety and equal opportunities issues, closely followed by child protection and management issues; the minority are spent on training for arts, housing and the outdoors. However, for accredited training, the outdoors scores highly, as does detached work, health & safety and first aid. There is also wide variation in the length of the courses, some average three hours in length and others over 50 hours.

Figure 6.2c shows the courses ranked by numbers attending. Non-accredited training courses attracting the most participants were health & safety and child protection, followed by management issues and substance use/misuse. For accredited training, first aid and health & safety were most popular, followed by outdoors training and information/advice work.

7 Conclusion

Although needing some refining, the Audit of Youth Services in Wales has highlighted some interesting structural issues, particularly around staffing levels and expenditure.

It is important that this research is conducted every year to build up a picture and pattern. Authorities' own systems for collecting data still need attention - some find it easier to complete the form than others as they already have systems in place to collect this data. Many authorities have altered their methods of data collection to make completion of the Audit form easier. There may also be scope for linking in to wider systems being developed by some authorities to track young people between professions (Keeping in Touch protocols of Extending Entitlement), although many in the Youth Service have difficulty in reconciling their professional values with this.

The Audit questionnaire was only ever concerned with numbers in order to provide much-needed basic data on the Youth Service in Wales. Perhaps some link needs to be made between the numerical data, the quality of the provision and the outcomes for young people.

The questionnaire itself needs some refinement; this should be discussed with the PYO group and developed by the Audit sub-group. Standards for the Youth Service in Wales are currently being developed by the PYO group so future questionnaires need to be mindful of these and tailored accordingly to provide meaningful statistics against a set of standard measurements.

Methods of data collection could be improved - electronic forms allow ease of completion and analysis and WYA is currently looking at developing a Microsoft™ Access database with PYOs for distribution and return by email.

A general recommendation would be that while WYA can collect and present the data to a reasonable standard, perhaps greater statistical expertise should be sought to provide more in-depth interpretation of some of the figures. Some initial discussions have been held with staff of the Local Government Data Unit Wales to look at this but they first wanted to see some figures. This needs to be followed up now that this report has been produced but any decisions made would need PYO approval.

Appendix 1 Tables and Figures

Figure 1.1a Job Titles

Acting County Youth and Community Officer
Acting Manager
Chief Youth Officer
County Youth Officer
County Youth Officer
Group Manager Community Learning
Head of Service
Head of Youth Service / YPP Co-ordinator
Lifelong Learning Development Manager
Pennaeth Uned Gwasanaethau Ieuencid a Chymuned / Cymorth i Fyfrwyr
Prif Swyddog Ieuencid a Chymuned Sirol
Principal Officer Community Education
Principal Youth & Community Officer
Principal Youth Officer
Principal Youth & Community Officer
Senior Community Education Officer
Senior Manager Youth Service
Senior Youth & Community Officer
Youth & Community Manager
Youth and Community Manager
Youth and Community Manager
Youth Service Manager

Figure 1.1b Pay scales & Point

55% of chief officer	Minimum
APT&C/NJC SM Scale	1 - 4
APT&C/NJC	43-46
APT&C/NJC	46-50
APT&C/NJC – PO - 6	48
APT&C/NJC	49
APT&C/NJC	49 - 52
APT&C/NJC	56
JNC 3	1-4
JNC	2-6+3
SO2	35
Soulbury	2-5
Soulbury	7-10
Soulbury	8
Soulbury	10
Soulbury	12
Soulbury	13
Soulbury	13
Soulbury	14-16
Soulbury	15
Soulbury	16-19
Soulbury	Senior

Figure 1.1c Pay scales of Full & Part-time Delivery Staff

	F/T	P/T
Blaenau Gwent	JNC / APT&C	JNC / APT&C
Bridgend	JNC	JNC
Caerphilly	JNC	JNC
Cardiff	JNC	JNC
Carmarthenshire		JNC
Ceredigion	APT&C	APT&C
Conwy	JNC	JNC
Denbighshire	JNC	JNC
Flintshire	JNC	JNC
Gwynedd	JNC	JNC
Merthyr	JNC	JNC
Monmouthshire	JNC	JNC
Neath Port Talbot	JNC & APT&C	JNC
Newport	JNC	JNC
Pembrokeshire	APT&C / NJC	
Powys	APT&C	APT&C
RCT	JNC + SO	JNC and Supervisor rate
Swansea	JNC 2 and APT&C	JNC 2 Q and UnQ
Torfaen	JNC	JNC
VALE OF GLAMORGAN	JNC	JNC
Wrexham	JNC	JNC
Ynys Mon	JNC	JNC

Figure 1.2 Location

Chief Exec Dept, Leisure Youth & Culture Division
Children, Families & Lifelong Learning (CFLL)
Continuing Education
Education and Community Services
Education and Community Services
Education and Leisure
Education and Leisure
Education Dept
Education Directorate
Education, Childrens Services and Recreation (Directorate of)
Education, Leisure & Community Services
Education, Leisure & Lifelong Learning
Learning & Development (Lifelong Learning)
Leisure and Lifelong Learning
Lifelong Learning & Leisure
Lifelong Learning (Corporate Directorate of)
Lifelong Learning and Leisure
Lifelong Learning and Leisure Directorate
Lifelong Learning and Strategic Partnerships
Lifelong Learning Service
Lifelong Learning: Culture & Leisure
Regeneration Directorate (Community Regeneration Service)

Figure 2.0 Income and Spending

Local Authority	14 Core Budget - own estimate	Total Additional income	40 - Total Income	48 Total Spending
Blaenau Gwent	£453,600	£510,451	£964,051	£964,051
Bridgend	£1,046,324	£955,405	£2,001,729	£2,001,729
Caerphilly	£1,439,845	£646,243	£2,086,088	£1,919,187
Cardiff	£2,529,244	£745,434	£3,274,678	£3,274,678
Carmarthenshire	£632,216	£1,057,000	£1,689,216	£1,688,719
Ceredigion	£137,879	£241,500	£379,379	£241,499
Conwy	£920,000	£80,400	£1,000,400	£1,000,400
Denbighshire	£565,067	£118,237	£683,304	£683,304
Flintshire	£1,160,721	£337,500	£1,498,221	£1,498,221
Gwynedd	£1,055,380	£77,500	£1,132,880	£1,132,880
Merthyr	£261,880	£454,418	£716,298	£439,718
Monmouthshire	£563,840	£408,145	£971,985	£718,323
Neath Port Talbot	£525,803	£533,763	£1,059,566	£1,059,566
Newport	£771,269	£450,417	£1,221,686	£1,221,686
Pembrokeshire	£559,385	£609,192	£1,168,577	£1,168,577
Powys	£1,216,224	£218,532	£1,434,756	£1,434,756
RCT	£2,284,100	£797,800	£3,081,900	£3,083,900
Swansea	£1,111,000	£289,353	£1,400,353	£1,400,853
Torfaen	£394,800	£284,500	£679,300	£495,900
Vale of Glamorgan	£824,103	£195,327	£1,019,430	£1,019,430
Wrexham	£1,093,500	£573,200	£1,666,700	£1,666,700
Ynys Mon	£388,000	£17,000	£405,000	£405,000
Wales Totals	£19,934,180	£9,601,317	£29,535,497	£28,519,077

Figure 2.3a Education Budget (supplied by WAG)

Blaenau Gwent	£46,917,000
Bridgend	£82,150,000
Caerphilly	£116,752,000
Cardiff	£192,539,000
Carmarthenshire	£117,520,000
Ceredigion	£47,753,000
Conwy	£66,380,000
Denbighshire	£58,235,000
Flintshire	£87,631,000
Gwynedd	£73,973,000
Merthyr	£41,311,000
Monmouthshire	£49,511,000
Neath Port Talbot	£91,243,000
Newport	£95,005,000
Pembrokeshire	£79,452,000
Powys	£86,816,000
RCT	£166,324,000
Swansea	£139,017,000
Torfaen	£63,229,000
Vale of Glamorgan	£77,052,000
Wrexham	£70,384,000
Ynys Mon	£43,651,000
Wales Total	£1,892,845,000

Figure 2.3b Spending on the Youth Service: Percentage of Education budget using Core Estimate and Total budget

Ranked by Core Budget	Core budget as % of Education	Total Income as % of Education	Ranked by Total Income	Core budget as % of Education	Total Income as % of Education
Ceredigion	0.29%	0.79%	Ceredigion	0.29%	0.79%
Carmarthenshire	0.54%	1.44%	Ynys Mon	0.89%	0.93%
Neath Port Talbot	0.58%	1.16%	Swansea	0.80%	1.01%
Torfaen	0.62%	1.07%	Torfaen	0.62%	1.07%
Merthyr	0.63%	1.73%	Neath Port Talbot	0.58%	1.16%
Pembrokeshire	0.70%	1.47%	Denbighshire	0.97%	1.17%
Swansea	0.80%	1.01%	Newport	0.81%	1.29%
Newport	0.81%	1.29%	Vale of Glamorgan	1.07%	1.32%
Ynys Mon	0.89%	0.93%	Carmarthenshire	0.54%	1.44%
Blaenau Gwent	0.97%	2.05%	Pembrokeshire	0.70%	1.47%
Denbighshire	0.97%	1.17%	Conwy	1.39%	1.51%
Vale of Glamorgan	1.07%	1.32%	Gwynedd	1.43%	1.53%
Monmouthshire	1.14%	1.96%	Powys	1.40%	1.65%
Caerphilly	1.23%	1.79%	Cardiff	1.31%	1.70%
Bridgend	1.27%	2.44%	Flintshire	1.32%	1.71%
Cardiff	1.31%	1.70%	Merthyr	0.63%	1.73%
Flintshire	1.32%	1.71%	Caerphilly	1.23%	1.79%
RCT	1.37%	1.85%	RCT	1.37%	1.85%
Conwy	1.39%	1.51%	Monmouthshire	1.14%	1.96%
Powys	1.40%	1.65%	Blaenau Gwent	0.97%	2.05%
Gwynedd	1.43%	1.53%	Wrexham	1.55%	2.37%
Wrexham	1.55%	2.37%	Bridgend	1.27%	2.44%
	1.01%	1.56%		1.01%	1.56%

Figure 2.4a Core budget (own estimate) as a percentage of total income

Local Authority	14 Core Budget - own estimate	Total Additional income	40 - Total Income	Core budget as a % of total income
Ceredigion	£137,879	£241,500	£379,379	36.34%
Merthyr	£261,880	£454,418	£716,298	36.56%
Carmarthenshire	£632,216	£1,057,000	£1,689,216	37.43%
Blaenau Gwent	£453,600	£510,451	£964,051	47.05%
Pembrokeshire	£559,385	£609,192	£1,168,577	47.87%
Neath Port Talbot	£525,803	£533,763	£1,059,566	49.62%
Bridgend	£1,046,324	£955,405	£2,001,729	52.27%
Monmouthshire	£563,840	£408,145	£971,985	58.01%
Torfaen	£394,800	£284,500	£679,300	58.12%
Newport	£771,269	£450,417	£1,221,686	63.13%
Wrexham	£1,093,500	£573,200	£1,666,700	65.61%
Caerphilly	£1,439,845	£646,243	£2,086,088	69.02%
RCT	£2,284,100	£797,800	£3,081,900	74.11%
Cardiff	£2,529,244	£745,434	£3,274,678	77.24%
Flintshire	£1,160,721	£337,500	£1,498,221	77.47%
Swansea	£1,111,000	£289,353	£1,400,353	79.34%
Vale of Glamorgan	£824,103	£195,327	£1,019,430	80.84%
Denbighshire	£565,067	£118,237	£683,304	82.70%
Powys	£1,216,224	£218,532	£1,434,756	84.77%
Conwy	£920,000	£80,400	£1,000,400	91.96%
Gwynedd	£1,055,380	£77,500	£1,132,880	93.16%
Ynys Mon	£388,000	£17,000	£405,000	95.80%
Wales Totals	£19,934,180	£9,601,317	£29,535,497	67.49%

Figure 2.4b All Income, by Authority, showing percentage of total income

Local Authority	Total Additional income	15a Education Dept	15ap	15b GEST	15bp	16 Leisure	16p	17 Social Services	17p	18 Chief Exec	18p	20a Other Depts	20ap	23 Health Auth	23p
Blaenau Gwent	£510,451	£0	0.00%	£10,000	1.04%	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%
Bridgend	£955,405	£31,113	1.55%	£20,000	1.00%	£2,242	0.11%	£0	0.00%	£22,185	1.11%	£0	0.00%	£0	0.00%
Caerphilly	£646,243	£0	0.00%	£10,997	0.53%	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%
Cardiff	£745,434	£0	0.00%	£29,665	0.91%	£0	0.00%	£0	0.00%	£0	0.00%	£15,000	0.46%	£11,000	0.34%
Carmarthenshire	£1,057,000	£20,000	1.18%	£51,000	3.02%	£0	0.00%	£0	0.00%	£0	0.00%	£10,000	0.59%	£0	0.00%
Ceredigion	£241,500	£203,000	53.51%	£24,000	6.33%	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%
Conwy	£80,400	£0	0.00%	£12,700	1.27%	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%
Denbighshire	£118,237	£1,028	0.15%	£23,179	3.39%	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%	£6,875	1.01%
Flintshire	£337,500	£0	0.00%	£44,000	2.94%	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%
Gwynedd	£77,500	£0	0.00%	£11,000	0.97%	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%
Merthyr	£454,418	£0	0.00%	£83,000	11.59%	£0	0.00%	£5,000	0.70%	£0	0.00%	£0	0.00%	£0	0.00%
Monmouthshire	£408,145	£0	0.00%	£75,000	7.72%	£2,000	0.21%	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%
Neath Port Talbot	£533,763	£0	0.00%	£45,000	4.25%	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%	£42,830	4.04%
Newport	£450,417	£0	0.00%	£23,000	1.88%	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%
Pembrokeshire	£609,192	£0	0.00%	£12,000	1.03%	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%
Powys	£218,532	£0	0.00%	£30,000	2.09%	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%
RCT	£797,800	£112,000	3.63%	£31,300	1.02%	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%
Swansea	£289,353	£0	0.00%	£10,000	0.71%	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%
Torfaen	£284,500	£0	0.00%	£18,600	2.74%	£0	0.00%	£0	0.00%	£0	0.00%	£3,100	0.46%	£0	0.00%
Vale of Glamorgan	£195,327	£0	0.00%	£40,000	3.92%	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%
Wrexham	£573,200	£0	0.00%	£13,500	0.81%	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%
Ynys Mon	£17,000	£0	0.00%	£10,000	2.47%	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%
Wales Totals	£9,601,317	£367,141	1.24%	£627,941	2.13%	£4,242	0.01%	£5,000	0.02%	£22,185	0.08%	£28,100	0.10%	£60,705	0.21%

Continued...

Continued ... Figure 2.4b All Income, by Authority, showing percentage of total income

Local Authority	24 Police	24p	25 Town/Parish	25p	26 ELWa	26p	27 Comm Safety	27p	28 YOT	28p	29 Substance MAT	29p	30a Other Area	30ap	31 ESF	31p
Blaenau Gwent	£9,000	0.93%	£0	0.00%	£0	0.00%	£5,000	0.52%	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%
Bridgend	£4,681	0.23%	£0	0.00%	£0	0.00%	£58,700	2.93%	£0	0.00%	£0	0.00%	£3,657	0.18%	£398,393	19.90%
Caerphilly	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%
Cardiff	£1,000	0.03%	£0	0.00%	£0	0.00%	£31,000	0.95%	£0	0.00%	£0	0.00%	£8,500	0.26%	£0	0.00%
Carmarthenshire	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%	£100,000	5.92%	£0	0.00%
Ceredigion	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%	£12,000	3.16%	£0	0.00%
Conwy	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%
Denbighshire	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%
Flintshire	£0	0.00%	£10,000	0.67%	£0	0.00%	£26,000	1.74%	£0	0.00%	£0	0.00%	£0	0.00%	£35,000	2.34%
Gwynedd	£0	0.00%	£3,500	0.31%	£0	0.00%	£5,000	0.44%	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%
Merthyr	£0	0.00%	£0	0.00%	£58,000	8.10%	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%
Monmouthshire	£9,000	0.93%	£300	0.03%	£0	0.00%	£15,995	1.65%	£500	0.05%	£0	0.00%	£22,350	2.30%	£0	0.00%
Neath Port Talbot	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%	£45,000	4.25%	£0	0.00%	£13,840	1.31%	£0	0.00%
Newport	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%	£11,417	0.93%	£0	0.00%
Pembrokeshire	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%
Powys	£0	0.00%	£10,000	0.70%	£0	0.00%	£10,000	0.70%	£12,000	0.84%	£0	0.00%	£0	0.00%	£0	0.00%
RCT	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%	£371,700	12.06%
Swansea	£0	0.00%	£0	0.00%	£0	0.00%	£1,000	0.07%	£5,000	0.36%	£0	0.00%	£0	0.00%	£167,300	11.95%
Torfaen	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%
Vale of Glamorgan	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%
Wrexham	£0	0.00%	£96,800	5.81%	£0	0.00%	£0	0.00%	£0	0.00%	£60,000	3.60%	£0	0.00%	£0	0.00%
Ynys Mon	£0	0.00%	£0	0.00%	£7,000	1.73%	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%
Wales Totals	£23,681	0.08%	£120,600	0.41%	£65,000	0.22%	£152,695	0.52%	£62,500	0.21%	£60,000	0.20%	£171,764	0.58%	£972,393	3.29%

Continued ...

Continued ... Figure 2.4b All Income, by Authority, showing percentage of total income

Local Authority	32 CYP Cymorth	32p	33 YAI Cymorth	33p	34 Cymorth Other	34p	36 Comm First	36p	37a Other National	37ap	38a Lottery	38ap	39a Other Any	39ap
Blaenau Gwent	£110,000	11.41%	£115,000	11.93%	£194,468	20.17%	£0	0.00%	£0	0.00%	£66,983	6.95%	£0	0.00%
Bridgend	£192,400	9.61%	£52,000	2.60%	£0	0.00%	£14,675	0.73%	£42,116	2.10%	£58,243	2.91%	£55,000	2.75%
Caerphilly	£0	0.00%	£0	0.00%	£635,246	30.45%	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%
Cardiff	£220,628	6.74%	£80,900	2.47%	£35,549	1.09%	£0	0.00%	£163,892	5.00%	£91,300	2.79%	£57,000	1.74%
Cardiganshire	£587,000	34.75%	£164,000	9.71%	£80,000	4.74%	£0	0.00%	£0	0.00%	£0	0.00%	£45,000	2.66%
Ceredigion	£0	0.00%	£2,500	0.66%	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%
Conwy	£0	0.00%	£45,300	4.53%	£20,900	2.09%	£0	0.00%	£1,500	0.15%	£0	0.00%	£0	0.00%
Denbighshire	£55,805	8.17%	£0	0.00%	£5,800	0.85%	£0	0.00%	£24,038	3.52%	£0	0.00%	£1,512	0.22%
Flintshire	£219,000	14.62%	£0	0.00%	£0	0.00%	£0	0.00%	£3,500	0.23%	£0	0.00%	£0	0.00%
Gwynedd	£58,000	5.12%	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%
Merthyr	£0	0.00%	£87,670	12.24%	£0	0.00%	£0	0.00%	£114,000	15.92%	£61,748	8.62%	£45,000	6.28%
Monmouthshire	£183,000	18.83%	£100,000	10.29%	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%
Neath Port Talbot	£0	0.00%	£124,200	11.72%	£115,330	10.88%	£59,450	5.61%	£0	0.00%	£0	0.00%	£88,133	8.32%
Newport	£201,000	16.45%	£215,000	17.60%	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%
Pembrokeshire	£317,722	27.19%	£160,850	13.76%	£0	0.00%	£0	0.00%	£86,800	7.43%	£0	0.00%	£31,820	2.72%
Powys	£30,000	2.09%	£77,000	5.37%	£0	0.00%	£0	0.00%	£4,000	0.28%	£0	0.00%	£45,532	3.17%
RCT	£253,800	8.24%	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%	£29,000	0.94%	£0	0.00%
Swansea	£27,700	1.98%	£0	0.00%	£0	0.00%	£0	0.00%	£36,146	2.58%	£8,007	0.57%	£34,200	2.44%
Torfaen	£183,400	27.00%	£0	0.00%	£0	0.00%	£79,400	11.69%	£0	0.00%	£0	0.00%	£0	0.00%
Vale of Glamorgan	£0	0.00%	£65,422	6.42%	£46,308	4.54%	£0	0.00%	£30,691	3.01%	£0	0.00%	£12,906	1.27%
Wrexham	£208,000	12.48%	£0	0.00%	£107,700	6.46%	£15,000	0.90%	£61,100	3.67%	£0	0.00%	£11,100	0.67%
Ynys Mon	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%	£0	0.00%
Wales Totals	£2,847,455	9.64%	£1,289,842	4.37%	£1,241,301	4.20%	£168,525	0.57%	£567,783	1.92%	£315,281	1.07%	£427,203	1.45%

Figure 2.4c Cymorth funding, ranked by percentage of total income

Cymorth Funding	32 CYP Cymorth	33 YAI Cymorth	34 Cymorth Other	Cymorth Total	40 - Total Income	%
Ynys Mon	£0	£0	£0	£0	£405,000	0.00%
Ceredigion	£0	£2,500	£0	£2,500	£379,379	0.66%
Swansea	£27,700	£0	£0	£27,700	£1,400,353	1.98%
Gwynedd	£58,000	£0	£0	£58,000	£1,132,880	5.12%
Conwy	£0	£45,300	£20,900	£66,200	£1,000,400	6.62%
Powys	£30,000	£77,000	£0	£107,000	£1,434,756	7.46%
RCT	£253,800	£0	£0	£253,800	£3,081,900	8.24%
Denbighshire	£55,805	£0	£5,800	£61,605	£683,304	9.02%
Cardiff	£220,628	£80,900	£35,549	£337,077	£3,274,678	10.29%
Vale of Glamorgan	£0	£65,422	£46,308	£111,730	£1,019,430	10.96%
Bridgend	£192,400	£52,000	£0	£244,400	£2,001,729	12.21%
Merthyr	£0	£87,670	£0	£87,670	£716,298	12.24%
Flintshire	£219,000	£0	£0	£219,000	£1,498,221	14.62%
Wrexham	£208,000	£0	£107,700	£315,700	£1,666,700	18.94%
Neath Port Talbot	£0	£124,200	£115,330	£239,530	£1,059,566	22.61%
Torfaen	£183,400	£0	£0	£183,400	£679,300	27.00%
Monmouthshire	£183,000	£100,000	£0	£283,000	£971,985	29.12%
Caerphilly	£0	£0	£635,246	£635,246	£2,086,088	30.45%
Newport	£201,000	£215,000	£0	£416,000	£1,221,686	34.05%
Pembrokeshire	£317,722	£160,850	£0	£478,572	£1,168,577	40.95%
Blaenau Gwent	£110,000	£115,000	£194,468	£419,468	£964,051	43.51%
Carmarthenshire	£587,000	£164,000	£80,000	£831,000	£1,689,216	49.19%
	£2,847,455	£1,289,842	£1,241,301	£5,378,598	£29,535,497	18.21%

Figure 2.4d Income from sources, ranked by percentage of total income

	15b GEST	15bp
Caerphilly	£10,997	0.53%
Swansea	£10,000	0.71%
Wrexham	£13,500	0.81%
Cardiff	£29,665	0.91%
Gwynedd	£11,000	0.97%
Bridgend	£20,000	1.00%
RCT	£31,300	1.02%
Pembrokeshire	£12,000	1.03%
Blaenau Gwent	£10,000	1.04%
Conwy	£12,700	1.27%
Newport	£23,000	1.88%
Powys	£30,000	2.09%
Ynys Mon	£10,000	2.47%
Torfaen	£18,600	2.74%
Flintshire	£44,000	2.94%
Carmarthenshire	£51,000	3.02%
Denbighshire	£23,179	3.39%
Vale of Glamorgan	£40,000	3.92%
Neath Port Talbot	£45,000	4.25%
Ceredigion	£24,000	6.33%
Monmouthshire	£75,000	7.72%
Merthyr	£83,000	11.59%
Total	£627,941	2.13%

	15a Education Dept	15ap
Denbighshire	£1,028	0.15%
Carmarthenshire	£20,000	1.18%
Bridgend	£31,113	1.55%
RCT	£112,000	3.63%
Ceredigion	£203,000	53.51%
Total	£367,141	1.24%

	16 Leisure	16p
Bridgend	£2,242	0.11%
Monmouthshire	£2,000	0.21%
Total	£4,242	0.01%

	23 Health Auth	23p
Cardiff	£11,000	0.34%
Denbighshire	£6,875	1.01%
Neath Port Talbot	£42,830	4.04%
Total	£60,705	0.21%

	24 Police	24p
Cardiff	£1,000	0.03%
Bridgend	£4,681	0.23%
Monmouthshire	£9,000	0.93%
Blaenau Gwent	£9,000	0.93%
Total	£23,681	0.08%

	25 Town/Parish Council	25p
Monmouthshire	£300	0.03%
Gwynedd	£3,500	0.31%
Flintshire	£10,000	0.67%
Powys	£10,000	0.70%
Wrexham	£96,800	5.81%
Total	£120,600	0.41%

	27 Community Safety	27p
Swansea	£1,000	0.07%
Gwynedd	£5,000	0.44%
Blaenau Gwent	£5,000	0.52%
Powys	£10,000	0.70%
Cardiff	£31,000	0.95%
Monmouthshire	£15,995	1.65%
Flintshire	£26,000	1.74%
Bridgend	£58,700	2.93%
Total	£152,695	0.52%

	28 YOT	28p
Monmouthshire	£500	0.05%
Swansea	£5,000	0.36%
Powys	£12,000	0.84%
Neath Port Talbot	£45,000	4.25%
Total	£62,500	0.21%

...Continued

...Continued Figure 2.4d Income from sources, ranked by percentage of total income

(See Figure 2.3f)	30a Other Area	30ap
Bridgend	£3,657	0.18%
Cardiff	£8,500	0.26%
Newport	£11,417	0.93%
Neath Port Talbot	£13,840	1.31%
Monmouthshire	£22,350	2.30%
Ceredigion	£12,000	3.16%
Carmarthenshire	£100,000	5.92%
Total	£171,764	0.58%

	31 ESF	31p
Flintshire	£35,000	2.34%
Swansea	£167,300	11.95%
RCT	£371,700	12.06%
Bridgend	£398,393	19.90%
Total	£972,393	3.29%

	36 Communities First	36p
Bridgend	£14,675	0.73%
Wrexham	£15,000	0.90%
Neath Port Talbot	£59,450	5.61%
Torfaen	£79,400	11.69%
Total	£168,525	0.57%

(See Figure 2.3f)	37a Other National	37ap
Conwy	£1,500	0.15%
Flintshire	£3,500	0.23%
Powys	£4,000	0.28%
Bridgend	£42,116	2.10%
Swansea	£36,146	2.58%
Vale of Glamorgan	£30,691	3.01%
Denbighshire	£24,038	3.52%
Wrexham	£61,100	3.67%
Cardiff	£163,892	5.00%
Pembrokeshire	£86,800	7.43%
Merthyr	£114,000	15.92%
Total	£567,783	1.92%

	38a Lottery	38ap
Swansea	£8,007	0.57%
RCT	£29,000	0.94%
Cardiff	£91,300	2.79%
Bridgend	£58,243	2.91%
Blaenau Gwent	£66,983	6.95%
Merthyr	£61,748	8.62%
Total	£315,281	1.07%

(See Figure 2.3f)	39a Other Any	39ap
Denbighshire	£1,512	0.22%
Wrexham	£11,100	0.67%
Vale of Glamorgan	£12,906	1.27%
Cardiff	£57,000	1.74%
Swansea	£34,200	2.44%
Carmarthenshire	£45,000	2.66%
Pembrokeshire	£31,820	2.72%
Bridgend	£55,000	2.75%
Powys	£45,532	3.17%
Merthyr	£45,000	6.28%
Neath Port Talbot	£88,133	8.32%
Total	£427,203	1.45%

Figure 2.4e Income from sources marked 'Other'

	30 Other - Area Sources	37 Other - National Sources	39 Other - Any
Bridgend	Total £3,657 Fundraising Irish Exchange	Total £42,116 Chamber Training 3rd Party Franchise	Total £55,000 Home Office 2 workers Positive Futures
Cardiff	Total £8,500 Community Council	Total £163,892 Extending Entitlement Children First/Children's Services Safer Cardiff Princes Trust D of E Special Fund Arts Council People in Communities	Total £57,000 Restart Schools Trusts/Personal Donations Rotary Club Butetown Youth Initiative
Carmarthenshire	Total £100,000 Payments from vol. orgs relating to managed payroll. Income from community minibus schemes		Total £45,000 Miscellaneous income (Duke of Edinburgh Award Scheme sales; small grants etc). West Wales training consortium (franchised courses)
Ceredigion	Total £12,000 DoE Award		
Conwy		Total £1,500 Assembly Condom grant	
Denbighshire		Total £24,038 DofE NOF British Council Youth Cymru	Total £1,512 Hire of Minibus TV Licence Reimbursement Private Calls Rent
Flintshire		Total £3,500 Holway SHARP Partnership	
Merthyr		Total £114,000 Performance Improvement Grant	Total £45,000 Education Extra Research Information services for young people Research Community Schools
Monmouthshire	Total £22,350 Smoking cessation Arts Council for Wales		
Neath Port Talbot	Total £13,840 Not specified		Total £88,133 Sales Fees Miscellaneous Other Contributions
Newport	Total £11,417 Fees and charges		
Pembrokeshire		Total £86,800 Extending Entitlement	Total £31,820 Internal sales and rental income
Powys		Total £4,000 SHARPS (Sustainable Health Action Research project)	Total £45,532 Not specified
Swansea		Total £36,146 ERDF Obj 1 Priority 3 Measure 1	Total £34,200 Training Fees Estates car park fees and Orange Mast
Vale of Glamorgan		Total £30,691 Welsh Assembly Government	Total £12,906 British Council Training
Wrexham		Total £61,100 Urban 2 Grant WAG Right to Respect	Total £11,100 Letting of property to outside organisations

Figure 2.5a Spending by Authority per area, showing percentage of the total spend

Local Authority	41a Employees YW Staff	41ap	41b Employees Other Staff	41bp	42 Training	42p	43 Capital Expenditure	43p	44 Accommo- dation	44p	45 Resources	45p	46 Grant Aid to Vol Sector	46p	47a Other spending	47ap	48 Total Spending
Blaenau Gwent	£814,036	84.44%	£0	0.00%	£9,315	0.97%	£0	0.00%	£92,000	9.54%	£47,250	4.90%	£0	0.00%	£1,450	0.15%	£964,051
Bridgend	£1,033,551	51.63%	£247,770	12.38%	£21,872	1.09%	£16,340	0.82%	£235,940	11.79%	£128,166	6.40%	£167,501	8.37%	£150,589	7.52%	£2,001,729
Caerphilly	£816,351	42.54%	£138,358	7.21%	£10,997	0.57%	£0	0.00%	£56,488	2.94%	£0	0.00%	£36,593	1.91%	£860,400	44.83%	£1,919,187
Cardiff	£2,534,826	77.41%	£226,339	6.91%	£32,563	0.99%	£1,263	0.04%	£357,580	10.92%	£64,133	1.96%	£0	0.00%	£57,974	1.77%	£3,274,678
Cardiganshire	£1,288,920	76.33%	£4,420	0.26%	£3,300	0.20%	£0	0.00%	£10,340	0.61%	£207,445	12.28%	£10,000	0.59%	£164,294	9.73%	£1,688,719
Ceredigion	£103,787	42.98%	£7,839	3.25%	£2,000	0.83%	£0	0.00%	£70,723	29.29%	£7,150	2.96%	£18,000	7.45%	£32,000	13.25%	£241,499
Conwy	£486,000	48.58%	£253,200	25.31%	£0	0.00%	£151,400	15.13%	£52,350	5.23%	£41,650	4.16%	£0	0.00%	£15,800	1.58%	£1,000,400
Denbighshire	£403,679	59.08%	£72,927	10.67%	£15,308	2.24%	£4,602	0.67%	£55,700	8.15%	£70,891	10.37%	£22,521	3.30%	£37,676	5.51%	£683,304
Flintshire	£884,732	59.05%	£144,085	9.62%	£56,000	3.74%	£0	0.00%	£210,975	14.08%	£121,970	8.14%	£29,518	1.97%	£50,941	3.40%	£1,498,221
Gwynedd	£680,640	60.08%	£18,790	1.66%	£21,240	1.87%	£0	0.00%	£183,260	16.18%	£20,950	1.85%	£65,000	5.74%	£143,000	12.62%	£1,132,880
Merthyr	£326,250	74.20%	£32,201	7.32%	£58,000	13.19%	£0	0.00%	£7,370	1.68%	£2,530	0.58%	£8,000	1.82%	£5,367	1.22%	£439,718
Monmouthshire	£342,407	47.67%	£105,944	14.75%	£12,000	1.67%	£9,048	1.26%	£28,810	4.01%	£153,940	21.43%	£52,080	7.25%	£14,094	1.96%	£718,323
Neath Port Talbot	£723,101	68.25%	£85,485	8.07%	£75,000	7.08%	£0	0.00%	£21,920	2.07%	£54,340	5.13%	£0	0.00%	£99,720	9.41%	£1,059,566
Newport	£837,611	68.56%	£0	0.00%	£27,682	2.27%	£0	0.00%	£104,083	8.52%	£127,641	10.45%	£27,197	2.23%	£97,472	7.98%	£1,221,686
Pembrokeshire	£668,088	57.17%	£112,067	9.59%	£26,000	2.22%	£60,000	5.13%	£111,190	9.51%	£161,202	13.79%	£25,890	2.22%	£4,140	0.35%	£1,168,577
Powys	£736,057	51.30%	£54,546	3.80%	£51,000	3.55%	£59,999	4.18%	£291,317	20.30%	£55,091	3.84%	£159,968	11.15%	£26,778	1.87%	£1,434,756
RCT	£1,554,900	50.42%	£301,600	9.78%	£52,800	1.71%	£123,000	3.99%	£296,500	9.61%	£546,100	17.71%	£209,000	6.78%	£0	0.00%	£3,083,900
Swansea	£857,421	61.21%	£17,800	1.27%	£73,000	5.21%	£0	0.00%	£272,632	19.46%	£20,000	1.43%	£32,300	2.31%	£127,700	9.12%	£1,400,853
Torfaen	£389,200	78.48%	£21,600	4.36%	£1,000	0.20%	£3,200	0.65%	£33,800	6.82%	£6,100	1.23%	£0	0.00%	£41,000	8.27%	£495,900
Vale of Glamorgan	£551,902	54.14%	£131,832	12.93%	£49,285	4.83%	£0	0.00%	£164,917	16.18%	£110,333	10.82%	£0	0.00%	£11,161	1.09%	£1,019,430
Wrexham	£1,023,200	61.39%	£309,700	18.58%	£1,100	0.07%	£0	0.00%	£138,500	8.31%	£93,200	5.59%	£32,700	1.96%	£68,300	4.10%	£1,666,700
Ynys Mon	£299,000	73.83%	£0	0.00%	£11,000	2.72%	£0	0.00%	£48,100	11.88%	£20,000	4.94%	£37,000	9.14%	£0	0.00%	£405,000
Totals	£17,355,659	60.86%	£2,286,503	8.02%	£610,462	2.14%	£428,852	1.50%	£2,844,495	9.97%	£2,060,082	7.22%	£933,268	3.27%	£2,009,856	7.05%	£28,519,077

Authorities shaded are those whose income and spending do not match. (See paragraph 2.2) Therefore, their ranking in the following percentage tables may not be accurate.

Figure 2.5b Spending per area, ranked by percentage of total spend

	41a Employees YW Staff	41ap		41b Employees Other Staff	41bp
Caerphilly	£816,351	42.54%	Blaenau Gwent	£0	0.00%
Ceredigion	£103,787	42.98%	Newport	£0	0.00%
Monmouthshire	£342,407	47.67%	Ynys Mon	£0	0.00%
Conwy	£486,000	48.58%	Carmarthenshire	£4,420	0.26%
RCT	£1,554,900	50.42%	Swansea	£17,800	1.27%
Powys	£736,057	51.30%	Gwynedd	£18,790	1.66%
Bridgend	£1,033,551	51.63%	Ceredigion	£7,839	3.25%
Vale of Glamorgan	£551,902	54.14%	Powys	£54,546	3.80%
Pembrokeshire	£668,088	57.17%	Torfaen	£21,600	4.36%
Flintshire	£884,732	59.05%	Cardiff	£226,339	6.91%
Denbighshire	£403,679	59.08%	Caerphilly	£138,358	7.21%
Gwynedd	£680,640	60.08%	Merthyr	£32,201	7.32%
Swansea	£857,421	61.21%	Neath Port Talbot	£85,485	8.07%
Wrexham	£1,023,200	61.39%	Pembrokeshire	£112,067	9.59%
Neath Port Talbot	£723,101	68.25%	Flintshire	£144,085	9.62%
Newport	£837,611	68.56%	RCT	£301,600	9.78%
Ynys Mon	£299,000	73.83%	Denbighshire	£72,927	10.67%
Merthyr	£326,250	74.20%	Bridgend	£247,770	12.38%
Carmarthenshire	£1,288,920	76.33%	Vale of Glamorgan	£131,832	12.93%
Cardiff	£2,534,826	77.41%	Monmouthshire	£105,944	14.75%
Torfaen	£389,200	78.48%	Wrexham	£309,700	18.58%
Blaenau Gwent	£814,036	84.44%	Conwy	£253,200	25.31%
Total	£17,355,659	60.86%	Total	£2,286,503	8.02%

	42 Training	42p		43 Capital Expenditure	43p
Conwy	£0	0.00%	Blaenau Gwent	£0	0.00%
Wrexham	£1,100	0.07%	Caerphilly	£0	0.00%
Carmarthenshire	£3,300	0.20%	Carmarthenshire	£0	0.00%
Torfaen	£1,000	0.20%	Ceredigion	£0	0.00%
Caerphilly	£10,997	0.57%	Flintshire	£0	0.00%
Ceredigion	£2,000	0.83%	Gwynedd	£0	0.00%
Blaenau Gwent	£9,315	0.97%	Merthyr	£0	0.00%
Cardiff	£32,563	0.99%	Neath Port Talbot	£0	0.00%
Bridgend	£21,872	1.09%	Newport	£0	0.00%
Monmouthshire	£12,000	1.67%	Swansea	£0	0.00%
RCT	£52,800	1.71%	Vale of Glamorgan	£0	0.00%
Gwynedd	£21,240	1.87%	Wrexham	£0	0.00%
Pembrokeshire	£26,000	2.22%	Ynys Mon	£0	0.00%
Denbighshire	£15,308	2.24%	Cardiff	£1,263	0.04%
Newport	£27,682	2.27%	Torfaen	£3,200	0.65%
Ynys Mon	£11,000	2.72%	Denbighshire	£4,602	0.67%
Powys	£51,000	3.55%	Bridgend	£16,340	0.82%
Flintshire	£56,000	3.74%	Monmouthshire	£9,048	1.26%
Vale of Glamorgan	£49,285	4.83%	RCT	£123,000	3.99%
Swansea	£73,000	5.21%	Powys	£59,999	4.18%
Neath Port Talbot	£75,000	7.08%	Pembrokeshire	£60,000	5.13%
Merthyr	£58,000	13.19%	Conwy	£151,400	15.13%
Total	£610,462	2.14%	Total	£428,852	1.50%

...Continued Figure 2.5b Spending per area, ranked by percentage of total spend

	44 Accommodation	44p
Carmarthenshire	£10,340	0.61%
Merthyr	£7,370	1.68%
Neath Port Talbot	£21,920	2.07%
Caerphilly	£56,488	2.94%
Monmouthshire	£28,810	4.01%
Conwy	£52,350	5.23%
Torfaen	£33,800	6.82%
Denbighshire	£55,700	8.15%
Wrexham	£138,500	8.31%
Newport	£104,083	8.52%
Pembrokeshire	£111,190	9.51%
Blaenau Gwent	£92,000	9.54%
RCT	£296,500	9.61%
Cardiff	£357,580	10.92%
Bridgend	£235,940	11.79%
Ynys Mon	£48,100	11.88%
Flintshire	£210,975	14.08%
Gwynedd	£183,260	16.18%
Vale of Glamorgan	£164,917	16.18%
Swansea	£272,632	19.46%
Powys	£291,317	20.30%
Ceredigion	£70,723	29.29%
Total	£2,844,495	9.97%

	45 Resources	45p
Caerphilly	£0	0.00%
Merthyr	£2,530	0.58%
Torfaen	£6,100	1.23%
Swansea	£20,000	1.43%
Gwynedd	£20,950	1.85%
Cardiff	£64,133	1.96%
Ceredigion	£7,150	2.96%
Powys	£55,091	3.84%
Conwy	£41,650	4.16%
Blaenau Gwent	£47,250	4.90%
Ynys Mon	£20,000	4.94%
Neath Port Talbot	£54,340	5.13%
Wrexham	£93,200	5.59%
Bridgend	£128,166	6.40%
Flintshire	£121,970	8.14%
Denbighshire	£70,891	10.37%
Newport	£127,641	10.45%
Vale of Glamorgan	£110,333	10.82%
Carmarthenshire	£207,445	12.28%
Pembrokeshire	£161,202	13.79%
RCT	£546,100	17.71%
Monmouthshire	£153,940	21.43%
Total	£2,060,082	7.22%

	46 Grant Aid to Vol Sector	46p
Blaenau Gwent	£0	0.00%
Cardiff	£0	0.00%
Conwy	£0	0.00%
Neath Port Talbot	£0	0.00%
Torfaen	£0	0.00%
Vale of Glamorgan	£0	0.00%
Carmarthenshire	£10,000	0.59%
Merthyr	£8,000	1.82%
Caerphilly	£36,593	1.91%
Wrexham	£32,700	1.96%
Flintshire	£29,518	1.97%
Pembrokeshire	£25,890	2.22%
Newport	£27,197	2.23%
Swansea	£32,300	2.31%
Denbighshire	£22,521	3.30%
Gwynedd	£65,000	5.74%
RCT	£209,000	6.78%
Monmouthshire	£52,080	7.25%
Ceredigion	£18,000	7.45%
Bridgend	£167,501	8.37%
Ynys Mon	£37,000	9.14%
Powys	£159,968	11.15%
Total	£933,268	3.27%

(See Figure 2.4c)	47a Other spending	47ap
RCT	£0	0.00%
Ynys Mon	£0	0.00%
Blaenau Gwent	£1,450	0.15%
Pembrokeshire	£4,140	0.35%
Vale of Glamorgan	£11,161	1.09%
Merthyr	£5,367	1.22%
Conwy	£15,800	1.58%
Cardiff	£57,974	1.77%
Powys	£26,778	1.87%
Monmouthshire	£14,094	1.96%
Flintshire	£50,941	3.40%
Wrexham	£68,300	4.10%
Denbighshire	£37,676	5.51%
Bridgend	£150,589	7.52%
Newport	£97,472	7.98%
Torfaen	£41,000	8.27%
Swansea	£127,700	9.12%
Neath Port Talbot	£99,720	9.41%
Carmarthenshire	£164,294	9.73%
Gwynedd	£143,000	12.62%
Ceredigion	£32,000	13.25%
Caerphilly	£860,400	44.83%
Total	£2,009,856	7.05%

Figure 2.5c Other Spending

	47 Other Spending	
Blaenau Gwent	£1,450	Transport
Bridgend	£150,589	Car Allowances Youth Payment Allowances Hire Transport & Insurance Licence Underspend
Caerphilly	£860,400	Pension contribution Cymorth Skateboard park Ynys Hywel Outdoor education centre
Cardiff	£57,974	Transport Community Projects
Carmarthenshire	£164,294	Contribution to Youth Access Initiative. Contribution to Community Education. Travelling and transport. Staff recruitment Earnings related insurance Administrative recharges
Ceredigion	£32,000	not released by Education Department
Conwy	£15,800	Income
Denbighshire	£37,676	Advertising for Staff Interview Expenses Transport Emergency Helpline
Flintshire	£50,941	Travel Transport Costs
Gwynedd	£143,000	Grantiau Neuaddau Pentref Dibrisiant a Llogau
Merthyr	£5,367	Not specified
Monmouthshire	£14,094	Leasing Transport
Neath Port Talbot	£99,720	D of E Awards Transport Fees Int. Visits Other Activities/Events Miscellaneous
Newport	£97,472	Transport misc
Pembrokeshire	£4,140	License fees and other projects
Powys	£26,778	Not specified
Swansea	£127,700	Asset Rentals Cymorth
Torfaen	£41,000	GEST Residentials
Vale of Glamorgan	£11,161	Travel
Wrexham	£68,300	Transport Use of other Authority service

Figure 2.5d Grant Aid to the Voluntary Sector (Grants and In Kind Support)

	46 Grant Aid to Vol Sector	49 In kind support to the voluntary sector	Total
Blaenau Gwent	£0	£0	£0
Bridgend	£167,501	£15,540	£183,041
Caerphilly	£36,593	£25,000	£61,593
Cardiff	£0	£6,500	£6,500
Carmarthenshire	£10,000	£110,000	£120,000
Ceredigion	£18,000	£32,864	£50,864
Conwy	£0	£8,367	£8,367
Denbighshire	£22,521	£0	£22,521
Flintshire	£29,518	£15,000	£44,518
Gwynedd	£65,000	£22,500	£87,500
Merthyr	£8,000	£34,638	£42,638
Monmouthshire	£52,080	£2,600	£54,680
Neath Port Talbot	£0	£0	£0
Newport	£27,197	£20,000	£47,197
Pembrokeshire	£25,890	£713	£26,603
Powys	£159,968	£88,600	£248,568
RCT	£209,000	£47,203	£256,203
Swansea	£32,300	£0	£32,300
Torfaen	£0	£0	£0
Vale of Glamorgan	£0	£46,604	£46,604
Wrexham	£32,700	£0	£32,700
Ynys Mon	£37,000	£52,000	£89,000
Total	£933,268	£528,129	£1,461,397

Figure 3.1 Size of Authority / Youth Population

Ranked by Hectare Size			
	Hectares	Population	11-25 per Hectare
Blaenau Gwent	10863	13000	1.20
Merthyr	11103	10700	0.96
Torfaen	12618	16800	1.33
Cardiff	14030	73200	5.22
Newport	19044	26400	1.39
Bridgend	25074	23000	0.92
Caerphilly	27758	32300	1.16
Vale of Glamorgan	33097	21800	0.66
Swansea	38436	44500	1.16
RCT	42413	45400	1.07
Flintshire	43779	27100	0.62
Neath Port Talbot	44235	24100	0.54
Wrexham	50377	24400	0.48
Ynys Mon	71410	11600	0.16
Denbighshire	83836	16200	0.19
Monmouthshire	85031	13900	0.16
Conwy	113008	17800	0.16
Pembrokeshire	158940	19300	0.12
Ceredigion	179521	17500	0.10
Carmarthenshire	241242	30500	0.13
Gwynedd	254819	21900	0.09
Powys	519603	20200	0.04

Ranked by Population Size 11-25			
	Hectares	Population	11-25 per Hectare
Merthyr	11103	10700	0.96
Ynys Mon	71410	11600	0.16
Blaenau Gwent	10863	13000	1.20
Monmouthshire	85031	13900	0.16
Denbighshire	83836	16200	0.19
Torfaen	12618	16800	1.33
Ceredigion	179521	17500	0.10
Conwy	113008	17800	0.16
Pembrokeshire	158940	19300	0.12
Powys	519603	20200	0.04
Vale of Glamorgan	33097	21800	0.66
Gwynedd	254819	21900	0.09
Bridgend	25074	23000	0.92
Neath Port Talbot	44235	24100	0.54
Wrexham	50377	24400	0.48
Newport	19044	26400	1.39
Flintshire	43779	27100	0.62
Carmarthenshire	241242	30500	0.13
Caerphilly	27758	32300	1.16
Swansea	38436	44500	1.16
RCT	42413	45400	1.07
Cardiff	14030	73200	5.22

Ranked by Population Density			
	Hectares	Population	11-25 per Hectare
Powys	519603	20200	0.04
Gwynedd	254819	21900	0.09
Ceredigion	179521	17500	0.10
Pembrokeshire	158940	19300	0.12
Carmarthenshire	241242	30500	0.13
Conwy	113008	17800	0.16
Ynys Mon	71410	11600	0.16
Monmouthshire	85031	13900	0.16
Denbighshire	83836	16200	0.19
Wrexham	50377	24400	0.48
Neath Port Talbot	44235	24100	0.54
Flintshire	43779	27100	0.62
Vale of Glamorgan	33097	21800	0.66
Bridgend	25074	23000	0.92
Merthyr	11103	10700	0.96
RCT	42413	45400	1.07
Swansea	38436	44500	1.16
Caerphilly	27758	32300	1.16
Blaenau Gwent	10863	13000	1.20
Torfaen	12618	16800	1.33
Newport	19044	26400	1.39
Cardiff	14030	73200	5.22

Figure 3.2a Per Head Spending, by Authority

Local Authority - 1	Per Head Spending (Core Budget) 11-25	Per Head Spending (Total Income) 11-25	Per Head Spending (Core Budget) 13-19	Per Head Spending (Total Income) 13-19
Blaenau Gwent CBC	£34.89	£74.16	£68.73	£146.07
Bridgend	£45.49	£87.03	£90.20	£172.56
Caerphilly	£44.58	£64.58	£89.99	£130.38
Cardiff	£34.55	£44.74	£81.85	£105.98
Carmarthenshire	£20.73	£55.38	£40.53	£108.28
Ceredigion	£7.88	£21.68	£18.14	£49.92
Conwy	£51.69	£56.20	£100.00	£108.74
Denbighshire	£34.88	£42.18	£68.08	£82.33
Flintshire	£42.83	£55.28	£86.62	£111.81
Gwynedd	£48.19	£51.73	£103.47	£111.07
Merthyr Tydfil	£24.47	£66.94	£47.61	£130.24
Monmouthshire	£40.56	£69.93	£75.18	£129.60
Neath Port Talbot	£21.82	£43.97	£43.10	£86.85
Newport	£29.21	£46.28	£57.13	£90.50
Pembrokeshire	£28.98	£60.55	£56.50	£118.04
Powys	£60.21	£71.03	£113.67	£134.09
Rhondda Cynon Taff	£50.31	£67.88	£104.78	£141.37
Swansea	£24.97	£31.47	£52.90	£66.68
Torfaen	£23.50	£40.43	£45.91	£78.99
Vale of Glamorgan	£37.80	£46.76	£72.29	£89.42
Wrexham	£44.82	£68.31	£95.09	£144.93
Ynys Mon	£33.45	£34.91	£66.90	£69.83
Wales Totals	£35.72	£54.61	£71.76	£109.44
	Average	Average	Average	Average

Figure 3.2b Per Head Spending, ranked by amount spent

	Per Head Spending (Core) 11-25
Ceredigion	£7.88
Carmarthenshire	£20.73
Neath Port Talbot	£21.82
Torfaen	£23.50
Merthyr Tydfil	£24.47
Swansea	£24.97
Pembrokeshire	£28.98
Newport	£29.21
Ynys Mon	£33.45
Cardiff	£34.55
Denbighshire	£34.88
Blaenau Gwent	£34.89
Vale of Glamorgan	£37.80
Monmouthshire	£40.56
Flintshire	£42.83
Caerphilly	£44.58
Wrexham	£44.82
Bridgend	£45.49
Gwynedd	£48.19
RCT	£50.31
Conwy	£51.69
Powys	£60.21
Wales Totals	Average £35.72

	Per Head Spending (Total Income) 11-25
Ceredigion	£21.68
Swansea	£31.47
Ynys Mon	£34.91
Torfaen	£40.43
Denbighshire	£42.18
Neath Port Talbot	£43.97
Cardiff	£44.74
Newport	£46.28
Vale of Glamorgan	£46.76
Gwynedd	£51.73
Flintshire	£55.28
Carmarthenshire	£55.38
Conwy	£56.20
Pembrokeshire	£60.55
Caerphilly	£64.58
Merthyr Tydfil	£66.94
RCT	£67.88
Wrexham	£68.31
Monmouthshire	£69.93
Powys	£71.03
Blaenau Gwent	£74.16
Bridgend	£87.03
Wales Totals	Average £54.61

Local Authority - 1	Per Head Spending (Core) 13-19
Ceredigion	£18.14
Carmarthenshire	£40.53
Neath Port Talbot	£43.10
Torfaen	£45.91
Merthyr Tydfil	£47.61
Swansea	£52.90
Pembrokeshire	£56.50
Newport	£57.13
Ynys Mon	£66.90
Denbighshire	£68.08
Blaenau Gwent	£68.73
Vale of Glamorgan	£72.29
Monmouthshire	£75.18
Cardiff	£81.85
Flintshire	£86.62
Caerphilly	£89.99
Bridgend	£90.20
Wrexham	£95.09
Conwy	£100.00
Gwynedd	£103.47
RCT	£104.78
Powys	£113.67
Wales Totals	Average £71.76

Local Authority - 1	Per Head Spending (Total Income) 13-19
Ceredigion	£49.92
Swansea	£66.68
Ynys Mon	£69.83
Torfaen	£78.99
Denbighshire	£82.33
Neath Port Talbot	£86.85
Vale of Glamorgan	£89.42
Newport	£90.50
Cardiff	£105.98
Carmarthenshire	£108.28
Conwy	£108.74
Gwynedd	£111.07
Flintshire	£111.81
Pembrokeshire	£118.04
Monmouthshire	£129.60
Merthyr Tydfil	£130.24
Caerphilly	£130.38
Powys	£134.09
RCT	£141.37
Wrexham	£144.93
Blaenau Gwent	£146.07
Bridgend	£172.56
Wales Totals	Average £109.44

Figure 4.1a Staffing Levels

	Management			Full Time Delivery Staff			Part Time Delivery Staff						FT & PT Delivery Staff		Volunteers		
	Management qualified	Management unqualified	Total FTE Management staff	FT Delivery staff qualified	FT Delivery staff unqualified	Total FT delivery staff	PT Delivery staff qualified	FTE	PT Delivery staff unqualified	FTE	Total PT staff	Total FTE/PT staff	Total delivery staff - Individuals	Total FTE Delivery staff	Number of Volunteers/Unpaid Workers	Average Hours per Worker per Week	Hours (average per week)
Blaenau Gwent	4	0	4	9	0	9	14	2.4	18	3	32	5.4	41	14.4	0	0	0
Bridgend	13	0	13	26	3	29	45	4.6	179	18.4	224	23	253	52	28	0	0
Caerphilly	6	2	1	3	2	5	62	4.4	58	4	120	8.4	125	13.4	0	0	0
Cardiff	5	0	5	34	1	35	152	22.2	132	24.2	284	46.4	319	81.4	141	2.5	352.5
Carmarthenshire	4	1	4.75	1	28	29	36	Missing	29	Missing	65	Missing	94	Missing	0	0	0
Ceredigion	0	1	1	2	2	4	3	1	3	0.5	6	1.5	10	5.5	4	6	24
Conwy	5	0	4.85	5	6	11	51	8.1	39	5.4	90	13.5	101	24.5	5	4	20
Denbighshire	1	0	1	6	3	9	35	6	15	3	50	9	59	18	12	2	24
Flintshire	9	0	9	9	0	9	25	5.5	69	13	94	18.5	103	27.5	0	0	0
Gwynedd	3	0	2.8	7	0	7	48	3.6	90	5.7	138	9.3	145	16.3	2	4	8
Merthyr	2	0	2	6	5	11	53	Missing	20	Missing	73	Missing	84	Missing	10	2	20
Monmouthshire	2	1	3	12	17	29	15	1.6	17	1.5	32	3.1	61	32.1	4	5	20
Neath Port Talbot	7	1	8	18	1	19	82	13.1	81	6.4	163	19.5	182	38.5	0	0	0
Newport	3	0	3	22	0	22	53	4.86	20	1.25	73	6.11	95	28.11	10	3	30
Pembrokeshire	3	4	7	2	13	15	19	1.1	57	5.6	76	6.7	91	21.7	83	2	166
Powys	5	1	5.4	6	10	16	5	1.4	100	15.2	105	16.6	121	32.6	1	2.5	2.5
RCT	9	5	14	4	49	53	14	Missing	256	Missing	270	Missing	323	Missing	4	3	12
Swansea	7	0	7	5	12	17	54	5.6	74	7.7	128	13.3	145	30.3	0	0	0
Torfaen	5	0	5	1	0	1	17	2	65	5	82	7	83	8	0	0	0
Vale of Glamorgan	3	0	3	4	5	9	66	6.9	23	3.7	89	10.6	98	19.6	22	3	66
Wrexham	5	0	5	22	0	22	65	18.9	38	6.9	103	25.8	125	47.8	0	0	0
Ynys Mon	2	0	2	2	0	2	42	4.44	28	2.96	70	7.4	72	9.15	4	2	8
Wales Totals	103	16	110.8	206	157	363	956	117.7	1411	133.41	2367	251.11	2730	520.86	330	41	753

*Missing = FTE of PT workers figure not supplied

Figure 4.1b Qualified and Unqualified Delivery Staff (individuals)

	Total delivery staff - Individuals	FT Delivery staff qualified	PT Delivery staff qualified	Total qualified individuals	FT Delivery staff un-qualified	PT Delivery staff un-qualified	Total un-qualified individuals	% qualified individuals	% un-qualified individuals
Blaenau Gwent	41	9	14	23	0	18	18	56.10%	43.90%
Bridgend	253	26	45	71	3	179	182	28.06%	71.94%
Caerphilly	125	3	62	65	2	58	60	52.00%	48.00%
Cardiff	319	34	152	186	1	132	133	58.31%	41.69%
Carmarthenshire	94	1	36	37	28	29	57	39.36%	60.64%
Ceredigion	10	2	3	5	2	3	5	50.00%	50.00%
Conwy	101	5	51	56	6	39	45	55.45%	44.55%
Denbighshire	59	6	35	41	3	15	18	69.49%	30.51%
Flintshire	103	9	25	34	0	69	69	33.01%	66.99%
Gwynedd	145	7	48	55	0	90	90	37.93%	62.07%
Merthyr	84	6	53	59	5	20	25	70.24%	29.76%
Monmouthshire	61	12	15	27	17	17	34	44.26%	55.74%
Neath Port Talbot	182	18	82	100	1	81	82	54.95%	45.05%
Newport	95	22	53	75	0	20	20	78.95%	21.05%
Pembrokeshire	91	2	19	21	13	57	70	23.08%	76.92%
Powys	121	6	5	11	10	100	110	9.09%	90.91%
RCT	323	4	14	18	49	256	305	5.57%	94.43%
Swansea	145	5	54	59	12	74	86	40.69%	59.31%
Torfaen	83	1	17	18	0	65	65	21.69%	78.31%
Vale of Glamorgan	98	4	66	70	5	23	28	71.43%	28.57%
Wrexham	125	22	65	87	0	38	38	69.60%	30.40%
Ynys Mon	72	2	42	44	0	28	28	61.11%	38.89%
Wales Totals	2730	206	956	1162	157	1411	1568	42.56%	57.44%

Ranked by % qualified	Percentage qualified individuals	Percentage unqualified individuals
RCT	5.57%	94.43%
Powys	9.09%	90.91%
Torfaen	21.69%	78.31%
Pembrokeshire	23.08%	76.92%
Bridgend	28.06%	71.94%
Flintshire	33.01%	66.99%
Gwynedd	37.93%	62.07%
Carmarthenshire	39.36%	60.64%
Swansea	40.69%	59.31%
Monmouthshire	44.26%	55.74%
Ceredigion	50.00%	50.00%
Caerphilly	52.00%	48.00%
Neath Port Talbot	54.95%	45.05%
Conwy	55.45%	44.55%
Blaenau Gwent	56.10%	43.90%
Cardiff	58.31%	41.69%
Ynys Mon	61.11%	38.89%
Denbighshire	69.49%	30.51%
Wrexham	69.60%	30.40%
Merthyr	70.24%	29.76%
Vale of Glamorgan	71.43%	28.57%
Newport	78.95%	21.05%
Wales Totals	42.56%	57.44%

Figure 4.2a Staffing Calculations *Missing = FTE of PT workers figure not supplied

	Management as ratio of delivery (individuals)	FT/PT ratio (individuals)	All Delivery Staff (FTE) to Youth Population 11-25	All Delivery Staff (FTE) to Youth Population 13-19	FT Qualified Delivery Staff to Youth Population 13-19
Blaenau Gwent	1:10	1:4	1:903	1:458	1:733
Bridgend	1:19	1:7	1:442	1:223	1:446
Caerphilly	1:125	1:24	1:2410	1:1194	1:5333
Cardiff	1:64	1:8	1:899	1:379	1:909
Carmarthenshire	1:20	1:2	Missing*	Missing*	1:15600
Ceredigion	1:10	1:2	1:3182	1:1381	1:3800
Conwy	1:21	1:8	1:727	1:376	1:1840
Denbighshire	1:59	1:6	1:900	1:461	1:1383
Flintshire	1:11	1:10	1:985	1:487	1:1489
Gwynedd	1:52	1:20	1:1344	1:625	1:1457
Merthyr	1:42	1:7	Missing*	Missing*	1:917
Monmouthshire	1:20	1:1	1:433	1:233	1:625
Neath Port Talbot	1:23	1:9	1:626	1:316	1:678
Newport	1:32	1:3	1:939	1:480	1:614
Pembrokeshire	1:13	1:5	1:889	1:456	1:4950
Powys	1:22	1:7	1:620	1:328	1:1783
RCT	1:23	1:5	Missing*	Missing*	1:5450
Swansea	1:21	1:8	1:1469	1:693	1:4200
Torfaen	1:17	1:82	1:2100	1:1075	1:8600
Vale of Glamorgan	1:33	1:10	1:1112	1:582	1:2850
Wrexham	1:25	1:5	1:510	1:241	1:522
Ynys Mon	1:36	1:35	1:1268	1:634	1:2900

	Management as ratio of delivery (individuals)
Blaenau Gwent	1:10
Ceredigion	1:10
Flintshire	1:11
Pembrokeshire	1:13
Torfaen	1:17
Bridgend	1:19
Carmarthenshire	1:20
Monmouthshire	1:20
Conwy	1:21
Swansea	1:21
Powys	1:22
Neath Port Talbot	1:23
RCT	1:23
Wrexham	1:25
Newport	1:32
Vale of Glamorgan	1:33
Ynys Mon	1:36
Merthyr	1:42
Gwynedd	1:52
Denbighshire	1:59
Cardiff	1:64
Caerphilly	1:125

	FT/PT ratio (individuals)
Monmouthshire	1:1
Carmarthenshire	1:2
Ceredigion	1:2
Newport	1:3
Blaenau Gwent	1:4
Pembrokeshire	1:5
RCT	1:5
Wrexham	1:5
Denbighshire	1:6
Bridgend	1:7
Merthyr	1:7
Powys	1:7
Cardiff	1:8
Conwy	1:8
Swansea	1:8
Neath Port Talbot	1:9
Flintshire	1:10
Vale of Glamorgan	1:10
Gwynedd	1:20
Caerphilly	1:24
Ynys Mon	1:35
Torfaen	1:82

Figure 4.2a continued

	All Delivery Staff (FTE) to Youth Population 11-25 yrs		All Delivery Staff (FTE) to Youth Population 13-19 yrs		FT Qualified Delivery Staff to Youth Population 13-19
Monmouthshire	1:433	Bridgend	1:223	Bridgend	1:446
Bridgend	1:442	Monmouthshire	1:233	Wrexham	1:522
Wrexham	1:510	Wrexham	1:241	Newport	1:614
Powys	1:620	Neath Port Talbot	1:316	Monmouthshire	1:625
Neath Port Talbot	1:626	Powys	1:328	Neath Port Talbot	1:678
Conwy	1:727	Conwy	1:376	Blaenau Gwent	1:733
Pembrokeshire	1:889	Cardiff	1:379	Cardiff	1:909
Cardiff	1:899	Pembrokeshire	1:456	Merthyr	1:917
Denbighshire	1:900	Blaenau Gwent	1:458	Denbighshire	1:1383
Blaenau Gwent	1:903	Denbighshire	1:461	Gwynedd	1:1457
Newport	1:939	Newport	1:480	Flintshire	1:1489
Flintshire	1:985	Flintshire	1:487	Powys	1:1783
Vale of Glamorgan	1:1112	Vale of Glamorgan	1:582	Conwy	1:1840
Ynys Mon	1:1268	Gwynedd	1:625	Vale of Glamorgan	1:2850
Gwynedd	1:1344	Ynys Mon	1:634	Ynys Mon	1:2900
Swansea	1:1469	Swansea	1:693	Ceredigion	1:3800
Torfaen	1:2100	Torfaen	1:1075	Swansea	1:4200
Caerphilly	1:2410	Caerphilly	1:1194	Pembrokeshire	1:4950
Ceredigion	1:3182	Ceredigion	1:1381	Caerphilly	1:5333
Carmarthenshire	Missing*	Carmarthenshire	Missing*	RCT	1:5450
Merthyr	Missing*	Merthyr	Missing*	Torfaen	1:8600
RCT	Missing*	RCT	Missing*	Carmarthenshire	1:15600
				All Wales	1:1304

Figure 5 Youth Service Provision, including number of projects and hours** per year

	Grid1: Sole Youth Service Provision				Grid 2: Provision in partnership with other LA depts or statutory bodies				Grid 3: Provision in partnership with voluntary organisations					
	Grid1 Total Projects	% Grid 1 Projects	Grid 1 Total Hours	% Grid 1 Hours	Grid2 Total Projects	% Grid 2 Projects	Grid2 Total Hours	% Grid 2 Hours	Grid3 Total Projects	% Grid 3 Projects	Grid3 Total Hours	% Grid 3 Hours	All Grids Total Projects	All Grids Total Hours
Blaenau Gwent	15	65.22%	10935	69.33%	3	13.04%	4192	26.58%	5	21.74%	645	4.09%	23	15772
Bridgend	30	73.17%	18509	62.82%	3	7.32%	4242	14.40%	8	19.51%	6712	22.78%	41	29463
Caerphilly	27	65.85%	9994	46.11%	9	21.95%	9401	43.37%	5	12.20%	2281	10.52%	41	21676
Cardiff**	56	68.29%	47702	82.39%	12	14.63%	3674**	6.35%	14	17.07%	6521	11.26%	82	57897
Carmarthenshire	43	70.49%	21093	56.14%	4	6.56%	2662	7.08%	14	22.95%	13818	36.78%	61	37573
Ceredigion	5	45.45%	2478	27.16%	0	0.00%	0	0.00%	6	54.55%	6646	72.84%	11	9124
Conwy**	34	68.00%	4669**	58.43%	9	18.00%	2813	35.20%	7	14.00%	509	6.37%	50	7991
Denbighshire**	31	79.49%	3633	NA	3	7.69%	126	NA	5	12.82%	Missing	NA	39	NA
Flintshire	48	87.27%	11934	79.12%	2	3.64%	1680	11.14%	5	9.09%	1470	9.75%	55	15084
Gwynedd**	52	85.25%	7317	68.18%	6	9.84%	2315	21.57%	3	4.92%	1100**	10.25%	61	10732
Merthyr**	25	75.76%	4585**	58.30%	3	9.09%	500	6.36%	5	15.15%	2780	35.35%	33	7865
Monmouthshire	16	47.06%	7964	27.85%	10	29.41%	16176	56.57%	8	23.53%	4454	15.58%	34	28594
Neath Port Talbot	37	63.79%	8376	70.07%	16	27.59%	2870	24.01%	5	8.62%	708	5.92%	58	11954
Newport	28	90.32%	5277	98.40%	2	6.45%	62	1.16%	1	3.23%	24	0.45%	31	5363
Pembrokeshire	32	82.05%	17885	65.44%	5	12.82%	8811	32.24%	2	5.13%	636	2.33%	39	27332
Powys	64	71.11%	7219	54.25%	19	21.11%	1093	8.21%	7	7.78%	4996	37.54%	90	13308
RCT**	48	41.74%	63572**	83.28%	16	13.91%	160**	0.21%	51	44.35%	12600**	16.51%	115	76332
Swansea	38	71.70%	12256	71.35%	4	7.55%	3202	18.64%	11	20.75%	1720	10.01%	53	17178
Torfaen	21	84.00%	7047	80.55%	4	16.00%	1702	19.45%	0	0.00%	0	0.00%	25	8749
Vale of Glamorgan**	18	85.71%	9949	NA	0	0.00%	0	0.00%	3	14.29%	Missing	NA	21	NA
Wrexham**	41	95.35%	21842	NA	1	2.33%	Missing	NA	1	2.33%	Missing	NA	43	NA
Ynys Mon	39	97.50%	5004	97.05%	0	0.00%	0	0.00%	1	2.50%	152	2.95%	40	5156
Totals/Averages	748	71.51%	309240	69.85%	131	12.52%	65681	14.84%	167	15.97%	67772	15.31%	1046	442693

**Hours not provided for all projects

Figure 5.1a Grid 1: Sole Provision - Types of provision showing number of projects and hours

authority	General Projects	Hours General	Detached Projects	Hours Detached	Outreach Projects	Hours Outreach	Information Shop / Mobile Projects	Hours Information Shop / Mobile	Mobile Projects	Hours Mobile	Other Projects	Hours Other	Total Sole Projects	Total Sole Hours
Blaenau Gwent	8	1615			6	8436					1	884	15	10935
Bridgend	15	2912	5	1722			5	7560			5	6315	30	18509
Caerphilly	24	5346									3	4648	27	9994
Cardiff	25	22668	11	4378	2	504	4	4184			14	15968	56	47702
Carmarthenshire	20	3621	4	264	4	5448			1	1280	14	10480	43	21093
Ceredigion	3	798									2	1680	5	2478
Conwy**	30	4270**			2	368					2	31	34	4669
Denbighshire	25	2940									6	693	31	3633
Flintshire	34	7140					2	420	3	315	9	4059	48	11934
Gwynedd	48	5637									4	1680	52	7317
Merthyr**	13	2140			1	1554			1	0**	10	891**	25	4585
Monmouthshire	11	2976					1	1036	1	312	3	3640	16	7964
Neath Port Talbot	24	3046	4	1176							9	4154	37	8376
Newport	17	2435	2	1095	2	138	1	1196			6	413	28	5277
Pembrokeshire	24	13793			2	3078					6	1014	32	17885
Powys	53	6254			5	230			2	480	4	255	64	7219
RCT**	32	31367**	2	9520**	2	0**	1	0**			11	22685**	48	63572
Swansea	21	7456	4	1311	1	828					12	2661	38	12256
Torfaen	17	6886			4	161							21	7047
Vale of Glamorgan	16	8809									2	1140	18	9949
Wrexham	24	8280	5	1656	2	1748	1	1500	1	966	8	7692	41	21842
Ynys Mon	36	3676					1	1176			2	152	39	5004
Totals	520	154065	37	21122	33	22493	16	17072	9	3353	133	91135	748	309240
% Sole Provision	69.52%	49.82%	4.95%	6.83%	4.41%	7.27%	2.14%	5.52%	1.20%	1.08%	17.78%	29.47%		

**Hours not provided for all projects

Figure 5.1b Grid 1 Sole LA Youth Service Provision Hours, showing percentage of all Sole Provision

Grid 1 Sole Provision													
authority	Hours General		Hours Detached		Hours Outreach		Hours Information Shop / Mobile		Hours Mobile		Hours Other		Calculated Total Hours
Blaenau Gwent	1615	14.77%		0.00%	8436	77.15%		0.00%		0.00%	884	8.08%	10935
Bridgend	2912	15.73%	1722	9.30%		0.00%	7560	40.84%		0.00%	6315	34.12%	18509
Caerphilly	5346	53.49%		0.00%		0.00%		0.00%		0.00%	4648	46.51%	9994
Cardiff	22668	47.52%	4378	9.18%	504	1.06%	4184	8.77%		0.00%	15968	33.47%	47702
Cardiganshire	3621	17.17%	264	1.25%	5448	25.83%		0.00%	1280	6.07%	10480	49.68%	21093
Ceredigion	798	32.20%		0.00%		0.00%		0.00%		0.00%	1680	67.80%	2478
Conwy**	4270	91.45%		0.00%	368	7.88%		0.00%		0.00%	31	0.66%	4669
Denbighshire	2940	80.92%		0.00%		0.00%		0.00%		0.00%	693	19.08%	3633
Flintshire	7140	59.83%		0.00%		0.00%	420	3.52%	315	2.64%	4059	34.01%	11934
Gwynedd	5637	77.04%		0.00%		0.00%		0.00%		0.00%	1680	22.96%	7317
Merthyr**	2140	46.67%		0.00%	1554	33.89%		0.00%	0	0.00%	891	19.43%	4585
Monmouthshire	2976	37.37%		0.00%		0.00%	1036	13.01%	312	3.92%	3640	45.71%	7964
Neath Port Talbot	3046	36.37%	1176	14.04%		0.00%		0.00%		0.00%	4154	49.59%	8376
Newport	2435	46.14%	1095	20.75%	138	2.62%	1196	22.66%		0.00%	413	7.83%	5277
Pembrokeshire	13793	77.12%		0.00%	3078	17.21%		0.00%		0.00%	1014	5.67%	17885
Powys	6254	86.63%		0.00%	230	3.19%		0.00%	480	6.65%	255	3.53%	7219
RCT**	31367	49.34%	9520	14.98%	0	0.00%	0	0.00%		0.00%	22685	35.68%	63572
Swansea	7456	60.84%	1311	10.70%	828	6.76%		0.00%		0.00%	2661	21.71%	12256
Torfaen	6886	97.72%		0.00%	161	2.28%		0.00%		0.00%		0.00%	7047
Vale of Glamorgan	8809	88.54%		0.00%		0.00%		0.00%		0.00%	1140	11.46%	9949
Wrexham	8280	37.91%	1656	7.58%	1748	8.00%	1500	6.87%	966	4.42%	7692	35.22%	21842
Ynys Mon	3676	73.46%		0.00%		0.00%	1176	23.50%		0.00%	152	3.04%	5004
	154065	49.82%	21122	6.83%	22493	7.27%	17072	5.52%	3353	1.08%	91135	29.47%	309240

**Hours not provided for all projects

Figure 5.1c General Provision as % of Sole and All Provision ** Hours not provided for all projects

General provision Grid1 as % of all Sole Provision Grid1	Total Hours	Hours General	%	General Provision Grid1 as % of all provision Grids1-3	All Grids Total Hours	Hours General	%
Blaenau Gwent	10935	1615	14.77%	Ceredigion	9124	798	8.75%
Bridgend	18509	2912	15.73%	Carmarthenshire	37573	3621	9.64%
Carmarthenshire	21093	3621	17.17%	Bridgend	29463	2912	9.88%
Ceredigion	2478	798	32.20%	Blaenau Gwent	15772	1615	10.24%
Neath Port Talbot	8376	3046	36.37%	Monmouthshire	28594	2976	10.41%
Monmouthshire	7964	2976	37.37%	Caerphilly	21676	5346	24.66%
Wrexham	21842	8280	37.91%	Neath Port Talbot	11954	3046	25.48%
Newport	5277	2435	46.14%	Merthyr**	7865	2140	27.21%
Merthyr**	4585	2140	46.67%	Cardiff**	57897	22668	39.15%
Cardiff	47702	22668	47.52%	RCT**	76332	31367	41.09%
RCT**	63572	31367	49.34%	Swansea	17178	7456	43.40%
Caerphilly	9994	5346	53.49%	Newport	5363	2435	45.40%
Flintshire	11934	7140	59.83%	Powys	13308	6254	46.99%
Swansea	12256	7456	60.84%	Flintshire	15084	7140	47.33%
Ynys Mon	5004	3676	73.46%	Pembrokeshire	27332	13793	50.46%
Gwynedd	7317	5637	77.04%	Gwynedd**	10732	5637	52.53%
Pembrokeshire	17885	13793	77.12%	Conwy**	7991	4270	53.44%
Denbighshire	3633	2940	80.92%	Ynys Mon	5156	3676	71.30%
Powys	7219	6254	86.63%	Torfaen	8749	6886	78.71%
Vale of Glamorgan	9949	8809	88.54%	Denbighshire**	Incomplete	2940	Missing
Conwy**	4669	4270	91.45%	Vale of Glamorgan**	Incomplete	8809	Missing
Torfaen	7047	6886	97.72%	Wrexham**	Incomplete	8280	Missing
Totals/Average	309240	154065	49.82%	Totals/Average	442693	154065	34.80%

Figure 5.2

Grid2 with other LA depts & Statutory bodies			
Authority	Total Projects	Total Hours	% Hours All provision
Ceredigion	0	0	0.00%
Ynys Mon	0	0	0.00%
Vale of Glamorgan	0	0	0.00%
RCT**	16	160	0.21%
Newport	2	62	1.16%
Cardiff**	12	3674	6.35%
Merthyr	3	500	6.36%
Carmarthenshire	4	2662	7.08%
Powys	19	1093	8.21%
Flintshire	2	1680	11.14%
Bridgend	3	4242	14.40%
Swansea	4	3202	18.64%
Torfaen	4	1702	19.45%
Gwynedd	6	2315	21.57%
Neath Port Talbot	16	2870	24.01%
Blaenau Gwent	3	4192	26.58%
Pembrokeshire	5	8811	32.24%
Conwy	9	2813	35.20%
Caerphilly	9	9401	43.37%
Monmouthshire	10	16176	56.57%
Denbighshire	3	126	NA
Wrexham	1	Missing	NA
Totals	131	65681	14.84%

Figure 5.3

Grid 3 with Voluntary Organisations			
Authority	Total Projects	Total Hours	% Hours All provision
Torfaen	0	0	0.00%
Newport	1	24	0.45%
Pembrokeshire	2	636	2.33%
Ynys Mon	1	152	2.95%
Blaenau Gwent	5	645	4.09%
Neath Port Talbot	5	708	5.92%
Conwy	7	509	6.37%
Flintshire	5	1470	9.75%
Swansea	11	1720	10.01%
Gwynedd**	3	1100	10.25%
Caerphilly	5	2281	10.52%
Cardiff	14	6521	11.26%
Monmouthshire	8	4454	15.58%
RCT**	51	12600	16.51%
Bridgend	8	6712	22.78%
Merthyr	5	2780	35.35%
Carmarthenshire	14	13818	36.78%
Powys	7	4996	37.54%
Ceredigion	6	6646	72.84%
Denbighshire**	5	Missing	NA
Vale of Glamorgan**	3	Missing	NA
Wrexham**	1	Missing	NA
Totals	167	67772	15.31%

Figure 5.4 Locations used for provision

	B. Centre Off school site	C. Centre On - school site	D. Using school facilities	E. Village / Community/ Church Hall	F. Leisure Centre	G. Other venue
Grid 1: Sole Provider	273	196	80	207	40	126
Grid 2: With other LA / Statutory bodies	69	54	19	15	11	32
Grid 3: With Voluntary organisations	46	28	20	45	19	80
All Wales	388	278	119	267	70	238
%	28.53%	20.44%	8.75%	19.63%	5.15%	17.50%

Figure 5.5 Individual Young People Reached

	Population 11-25yrs	Total Individuals reached: Sole Provision (Grid 1)	Total Individuals reached: Stat Bodies (Grid 2)	Total Individuals reached: Vol Orgs (Grid 3)	Total Individuals reached: All Provision (Grids 1-3)	%Population reached Sole Provision (Grid1)	%Population reached All Provision (Grids 1-3)
Blaenau Gwent	13000	1925	3330	137	5392	14.8%	41.5%
Bridgend	23000	2774	72	4207	7053	12.1%	30.7%
Caerphilly	32300	66280	8315	2250	76845	205.2%	237.9%
Cardiff	73200	22444	1789	2650	26883	30.7%	36.7%
Carmarthenshire	30500	5850	990	1999	8839	19.2%	29.0%
Ceredigion	17500	386	0	456	842	2.2%	4.8%
Conwy	17800	1297	525	307	2129	7.3%	12.0%
Denbighshire	16200	1516	0	25	1541	9.4%	9.5%
Flintshire	27100	4650	410	225	5285	17.2%	19.5%
Gwynedd	21900	2302	285	640	3227	10.5%	14.7%
Merthyr	10700	4948	330	651	5929	46.2%	55.4%
Monmouthshire	13900	2757	4085	1805	8647	19.8%	62.2%
Neath Port Talbot	24100	11017	3745	5342	20104	45.7%	83.4%
Newport	26400	7266	178	120	7564	27.5%	28.7%
Pembrokeshire	19300	2500	605	94	3199	13.0%	16.6%
Powys	20200	9146	512	2764	12422	45.3%	61.5%
RCT	45400	163162	63	88498	251723	359.4%	554.5%
Swansea	44500	6735	330	530	7595	15.1%	17.1%
Torfaen	16800	2291	195	0	2486	13.6%	14.8%
Vale of Glamorgan	21800	4402	0	114	4516	20.2%	20.7%
Wrexham	24400	50839	114	0	50953	208.4%	208.8%
Ynys Mon	11600	1526	0	0	1526	13.2%	13.2%
Totals	551600	376013	25873	112814	514700	52.5%	71.5%

Figure 6.1a Nationally Recognised Training (NRT) Courses

Courses Provided	OCN1	OCN2	OCN3	Foundation	Certificate	Diploma	Degree	Post Grad	Higher Degree
Blaenau Gwent	2	2	2	1	1	1	1		
Bridgend		2	2	1	3	2	2		1
Caerphilly	3	2		1	1	1	1		1
Cardiff			6	1					
Carmarthenshire				2	1		1		
Ceredigion				2	1	1	1		
Conwy			1	2	1				
Denbighshire				1	1	1	1		1
Flintshire		1		1	6	5	5		
Gwynedd			1	1	1				
Merthyr	2			1	1	1	1		1
Monmouthshire		1		1	1	1	1		
Neath Port Talbot	1			2	10	4	2		3
Newport		3		2	1	1	1		
Pembrokeshire	1			2	1	2	1		
Powys	3	3	3	1	2	1	1	1	
RCT				4	1	1			
Swansea	1			2	1	1			1
Torfaen		4	3		1	1			
Vale of Glamorgan	1	1		1	1	1			
Wrexham	2			1	1	1			1
Ynys Mon				1		1			
Total Courses	16	19	18	31	37	27	19	1	9

Figure 6.1b Nationally Recognised Training (NRT) Course Numbers and Numbers Attending

Ranked by No. Attending	No. Courses	No. Hours	No. Attending
Post Graduate Total	1	150	1
Higher Degree Total	9	280	11
Degree Total	19	5506	36
Diploma HE Total	27	4750	105
Certificate HE Total	37	10236	159
OCN 1 Total	16	468	168
OCN 3 Total	18	577	199
OCN 2 Total	19	497	232
Foundation Total	31	6452	437
Total NRT	177	28916*	1348
*Hours not provided for all courses			

Ranked by No. Courses	No. Courses	No. Hours	No. Attending
Post Graduate Total	1	150	1
Higher Degree Total	9	280	11
OCN 1 Total	16	468	168
OCN 3 Total	18	577	199
OCN 2 Total	19	497	232
Degree Total	19	5506	36
Diploma HE Total	27	4750	105
Foundation Total	31	6452	437
Certificate HE Total	37	10236	159
Total NRT	177	28916*	1348
*Hours not provided for all courses			

Figure 6.2a Continuing Professional Development (CPD) Number of Courses per Authority (See Appendix 4)

Course area	Blaenau Gwent	Bridgend	Caerphilly	Cardiff	Cardiganshire	Ceredigion	Conwy	Denbighshire	Flintshire	Gwynedd	Merthyr	Monmouthshire	Neath Port Talbot	Newport	Pembrokeshire	Powys	RCT	Swansea	Torfaen	Vale of Glamorgan	Wrexham	Ynys Mon	Total Number of Authorities	Total Courses by area
Accreditation						1					1			1			*			1			5	4*
Arts											1												1	1
Behaviour				3			2									1	1	1		4			6	12
Child Protection		7	7	1	*	3	4	1	2	1	3	1	2				2	5		1	1	1	17	42*
Counselling				1							1			1			2						4	5
Curriculum													10		3								2	13
Detached		1	3	1				1	2			1	3				1	1			3		10	17
DofE Award				1			1	2												1			4	5
Equal Opportunities											1			3			1	16					4	21
First Aid	1	3	1	2		1	3	3	3	3	3	1		2	1	3	3	2	5	5	2	1	20	48
Health & Safety	8	8	7	5		2	5	8	10	4	9	4	1	3	4	1	6	6	3	2	6	2	21	104
Housing							2						1				2						3	5
ICT						1	3							4	2		*						5	10*
Information & Advice		1	8	1	*				1	1	1	1	3	3	1		2	1	2	2			15	28*
International/Europe																	2			1			2	3
Management			6	5			2				1			11	9	1	5	4	1	8			11	53
Other				7									1	11			1						4	20
Outdoors			2	2				5			3		1	1	5		38			1			9	58
Parenting																1	1						2	2
Participation													1			1	1						3	3
Playwork																	1						1	1
Sexual Health		4	1	1		1	3		1	1	2	1	1		1	2	2	1	2	1			16	25
Sports			1			1							5			1							4	8
Substance Use/Misuse	8	*	3	4			3	1	2	1	1	1	1	2	*	2	2		1	4	1		18	37*
Training the Trainer						2					2		1	1			7			1			6	14
Welsh Language																1							1	1
Total Courses by Authority	17	24*	39	34	*	12	28	21	21	11	29	10	31	43	26*	14	80*	37	14	32	13	4		540

* Number of Courses not provided

Figure 6.2b Continuing Professional Development (CPD) Hours Provided

Ranked by Course Hours Non-Accredited						
CPD Continuing Professional Development	Courses Accredited	Courses Non-accredited	Course Hours Accredited	Course Hours Non-accredited	Number Attending per Year Accredited	Number Attending per Year Non-accredited
Arts		1		6		11
Outdoor	56	2	811	12	123	3
Housing		4		22		21
Parenting		2		22		7
Welsh Language		1		22		5
Participation		3		36		23
Playwork		1		37		17
Curriculum		13		39		84
Sports	1	7	32	41	6	31
Duke of Edinburgh Award	1	4		60	7	44
ICT	2	8	76	69	6	50
First Aid	40	8	483	79	416	196
Detached	7	10	993	80	79	95
Other	4	16	136	103	16	143
Counselling	2	3	60	106	14	21
Information & Advice Work	9	19	358	127	117	184
Behaviour		12		177		138
Accreditation		4		228		38
Substance Use/Misuse	5	32	115	234	104	330
International / Europe	1	2	84	243	1	8
Sexual Health	8	17	64	244	42	265
Management	14	39	149	743	45	477
Child Protection	2	40	28	772	100	769
Health & Safety	61	43	579	1037	376	789
Equal Opportunities		21		1077		221
Training the Trainer	14		319		74	
Total CPD	228	312	4287	5616	1526	3970

Ranked by Course Hours Accredited						
CPD Continuing Professional Development	Courses Accredited	Courses Non-accredited	Course Hours Accredited	Course Hours Non-accredited	Number Attending per Year Accredited	Number Attending per Year Non-accredited
Child Protection	2	40	28	772	100	769
Sports	1	7	32	41	6	31
Counselling	2	3	60	106	14	21
Sexual Health	8	17	64	244	42	265
ICT	2	8	76	69	6	50
International / Europe	1	2	84	243	1	8
Substance Use/Misuse	5	32	115	234	104	330
Other	4	16	136	103	16	143
Management	14	39	149	743	45	477
Training the Trainer	14		319		74	
Information & Advice Work	9	19	358	127	117	184
First Aid	40	8	483	79	416	196
Health & Safety	61	43	579	1037	376	789
Outdoor	56	2	811	12	123	3
Detached	7	10	993	80	79	95
Accreditation		4		228		38
Arts		1		6		11
Behaviour		12		177		138
Curriculum		13		39		84
Duke of Edinburgh Award	1	4		60	7	44
Equal Opportunities		21		1077		221
Housing		4		22		21
Parenting		2		22		7
Participation		3		36		23
Playwork		1		37		17
Welsh Language		1		22		5
Total CPD	228	312	4287	5616	1526	3970

Figure 6.2c Continuing Professional Development (CPD) Numbers Attending

Ranked by Number Attending Non-accredited Courses				
CPD Continuing Professional Development	Courses Accredited	Courses Non-accredited	Number Attending per Year Accredited	Number Attending per Year Non-accredited
Outdoor	56	2	123	3
Welsh Language		1		5
Parenting		2		7
International / Europe	1	2	1	8
Arts		1		11
Playwork		1		17
Counselling	2	3	14	21
Housing		4		21
Participation		3		23
Sports	1	7	6	31
Accreditation		4		38
Duke of Edinburgh Award	1	4	7	44
ICT	2	8	6	50
Curriculum		13		84
Detached	7	10	79	95
Behaviour		12		138
Other	4	16	16	143
Information & Advice Work	9	19	117	184
First Aid	40	8	416	196
Equal Opportunities		21		221
Sexual Health	8	17	42	265
Substance Use/Misuse	5	32	104	330
Management	14	39	45	477
Child Protection	2	40	100	769
Health & Safety	61	43	376	789
Training the Trainer	14		74	
Total CPD	228	312	1526	3970

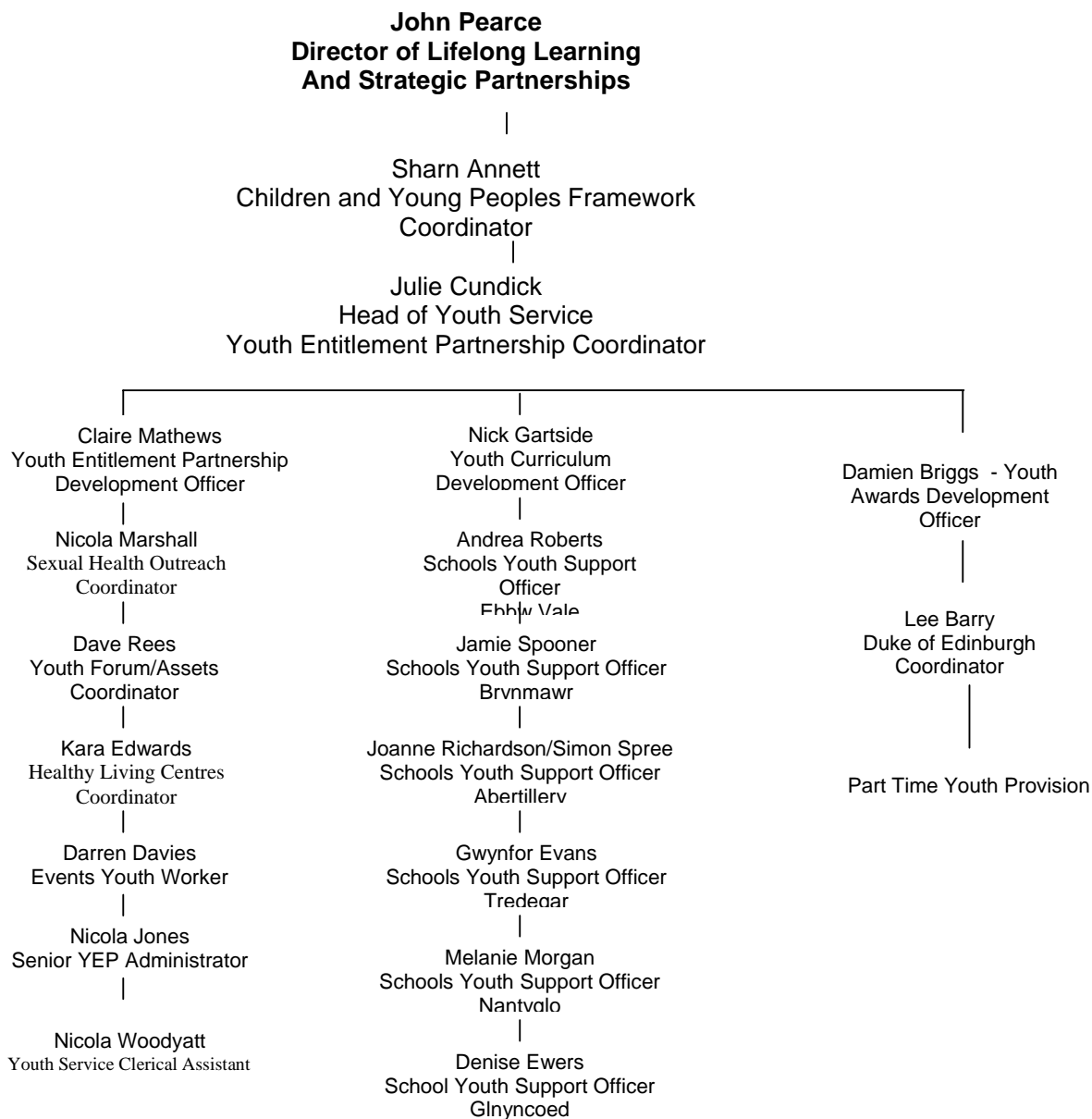
Ranked by Number Attending Accredited Courses				
CPD Continuing Professional Development	Courses Accredited	Courses Non-accredited	Number Attending per Year Accredited	Number Attending per Year Non-accredited
International / Europe	1	2	1	8
ICT	2	8	6	50
Sports	1	7	6	31
Duke of Edinburgh Award	1	4	7	44
Counselling	2	3	14	21
Other	4	16	16	143
Sexual Health	8	17	42	265
Management	14	39	45	477
Training the Trainer	14		74	
Detached	7	10	79	95
Child Protection	2	40	100	769
Substance Use/Misuse	5	32	104	330
Information & Advice Work	9	19	117	184
Outdoor	56	2	123	3
Health & Safety	61	43	376	789
First Aid	40	8	416	196
Accreditation		4		38
Arts		1		11
Behaviour		12		138
Curriculum		13		84
Equal Opportunities		21		221
Housing		4		21
Parenting		2		7
Participation		3		23
Playwork		1		17
Welsh Language		1		5
Total CPD	228	312	1526	3970

Ranked by Number Attending All Courses			
CPD Continuing Professional Development	Number Attending per Year Accredited	Number Attending per Year Non-accredited	Total No.
Welsh Language		5	5
Parenting		7	7
International / Europe	1	8	9
Arts		11	11
Playwork		17	17
Housing		21	21
Participation		23	23
Counselling	14	21	35
Sports	6	31	37
Accreditation		38	38
Duke of Edinburgh Award	7	44	51
ICT	6	50	56
Training the Trainer	74		74
Curriculum		84	84
Outdoor	123	3	126
Behaviour		138	138
Other	16	143	159
Detached	79	95	174
Equal Opportunities		221	221
Information & Advice Work	117	184	301
Sexual Health	42	265	307
Substance Use/Misuse	104	330	434
Management	45	477	522
First Aid	416	196	612
Child Protection	100	769	869
Health & Safety	376	789	1165
Total CPD	1526	3970	5496

Appendix 2: Youth Service Structure Diagrams

Blaenau-Gwent

Staffing Structure of the Youth Service

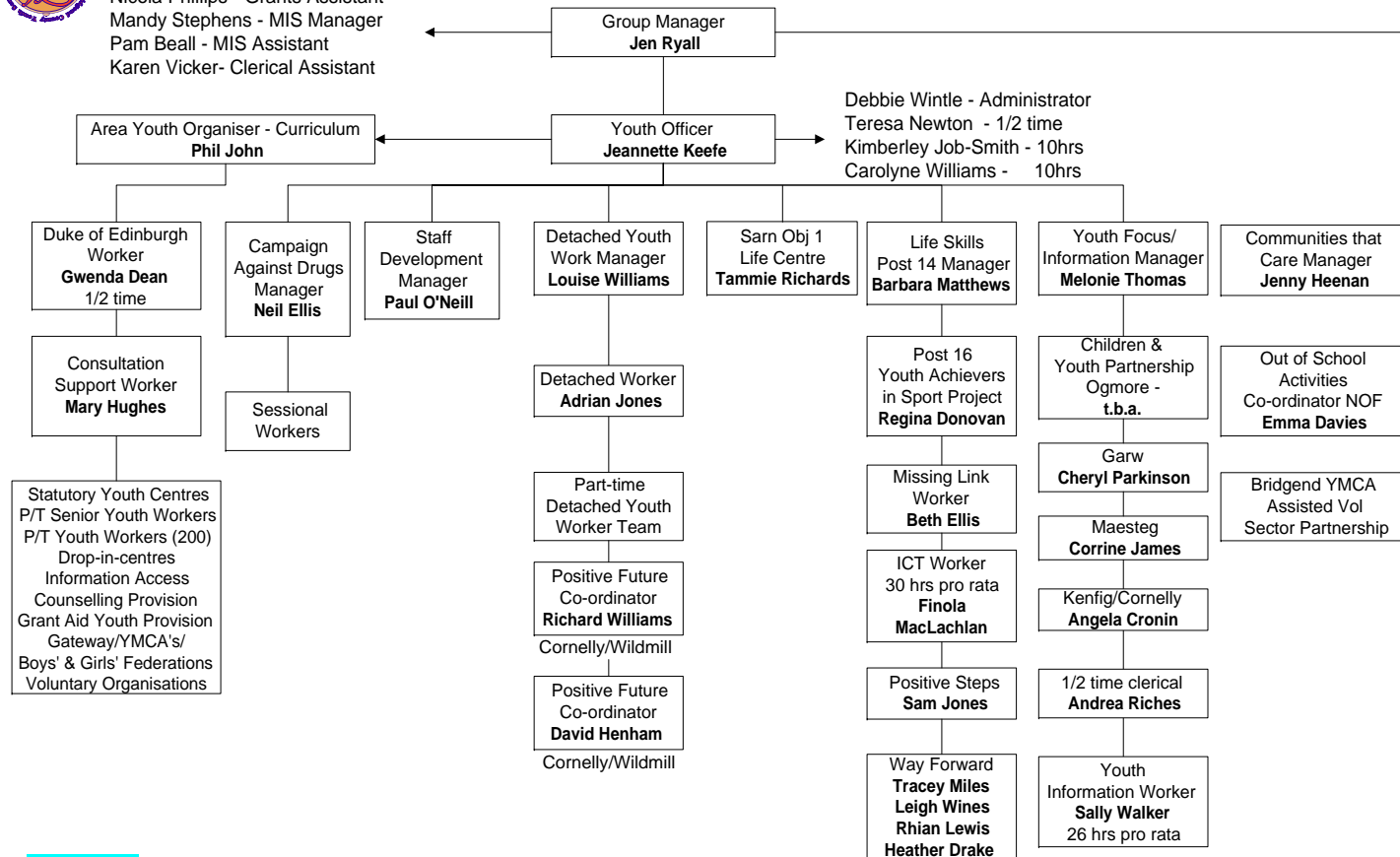


Bridgend



Nicola Phillips - Grants Assistant
Mandy Stephens - MIS Manager
Pam Beall - MIS Assistant
Karen Vicker- Clerical Assistant

Community Learning - Youth Section

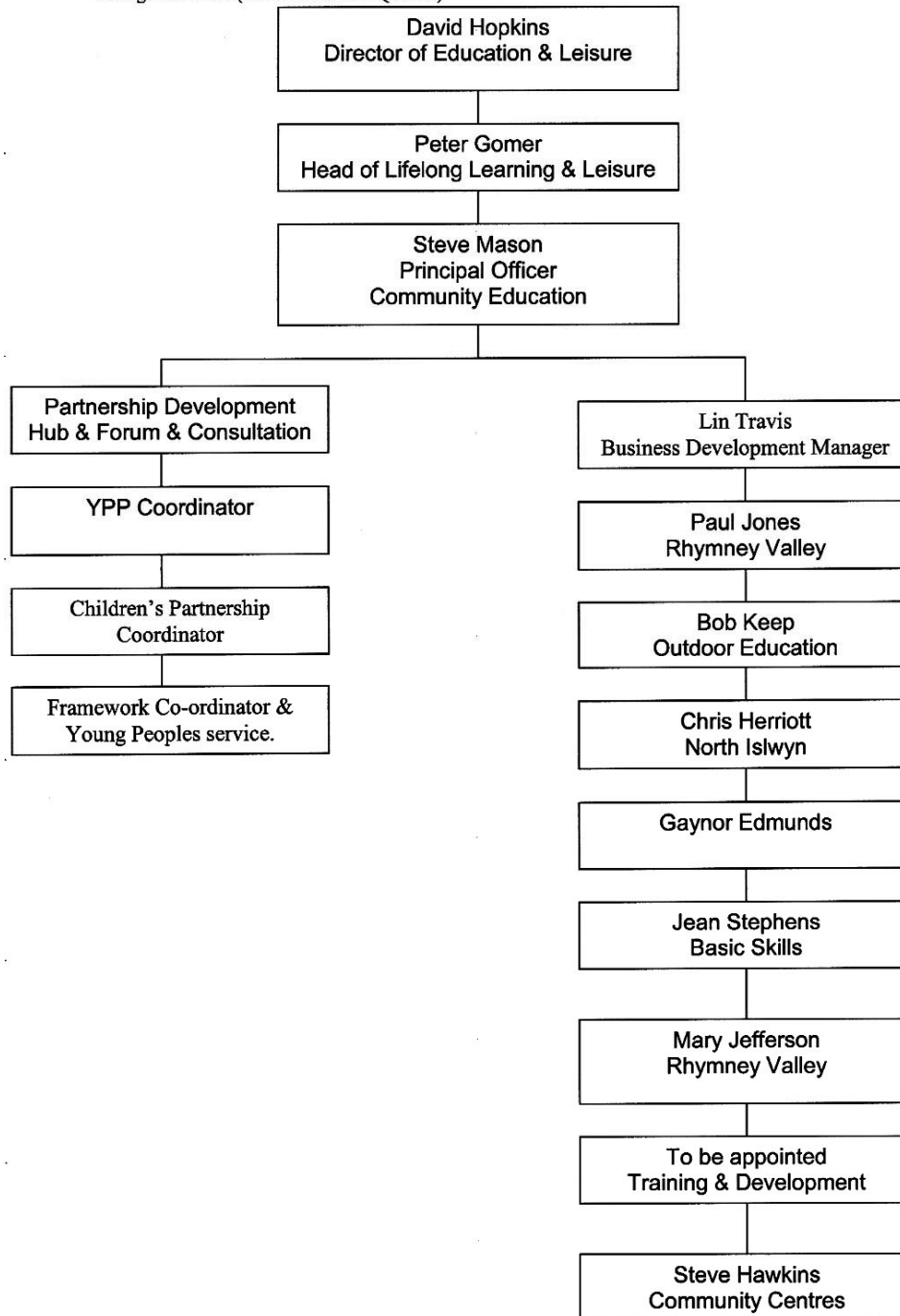


19/9/2003

All workers to develop accreditation courses and promote Record of Achievements

Caerphilly

Please insert or draw organisational chart here, with job titles. Start at Director level, finish at Management level (i.e. those listed at Q.52/53)



Audit of Youth Service Provision in Wales 2003/2004

Cardiff

Structure of Service

Chief Leisure & Lifelong Learning Officer

OM1- Learning

OM2

County Youth Officer — 6 Specialist Provision
Youth Officers

Youth Development Officers

South West
(Information)

7 Full-time Officers

North and Central
(Curriculum Development)

8 Full-time Officers

South East
(Training)

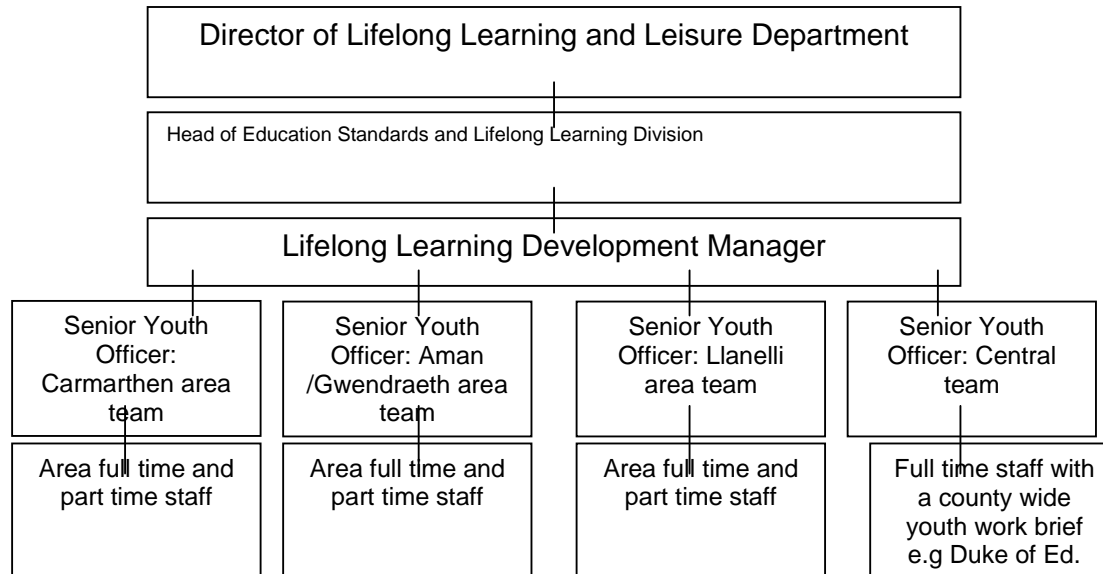
6 Full-time Officers

Social Inclusion

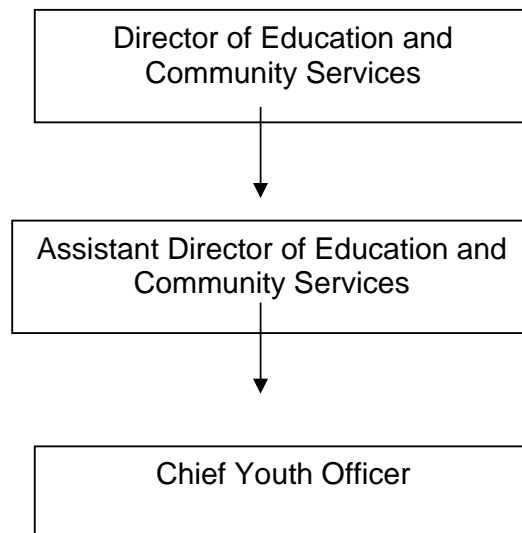
8 Full-time Officers



Carmarthenshire

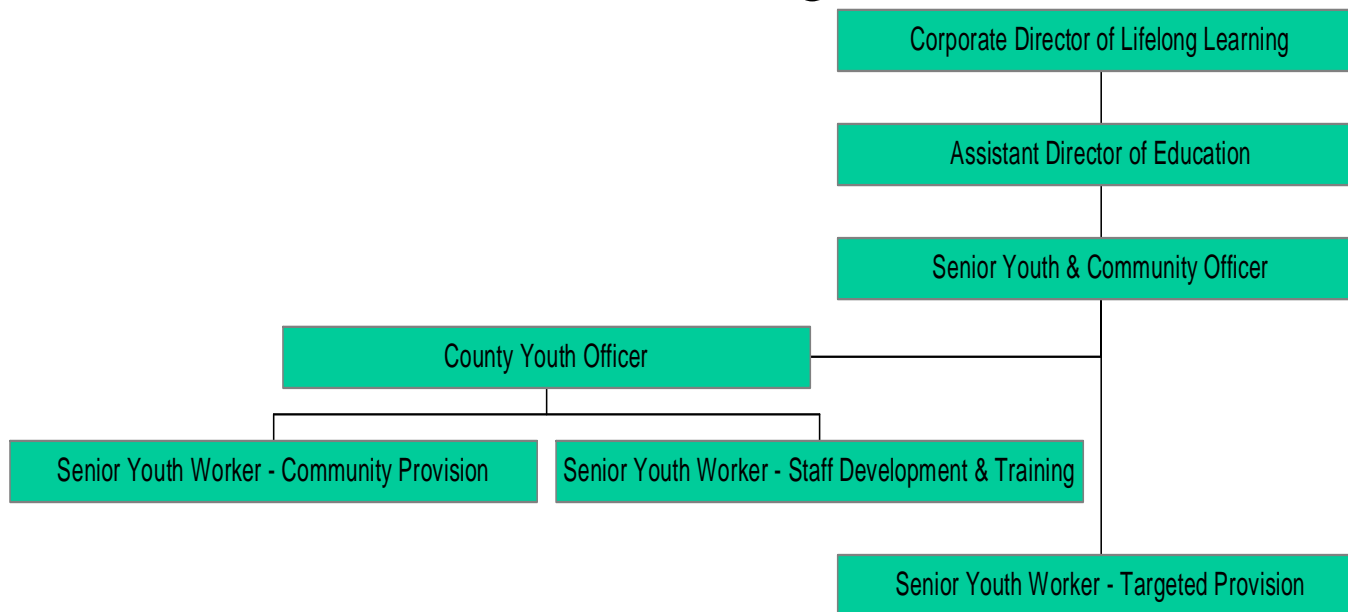


Ceredigion

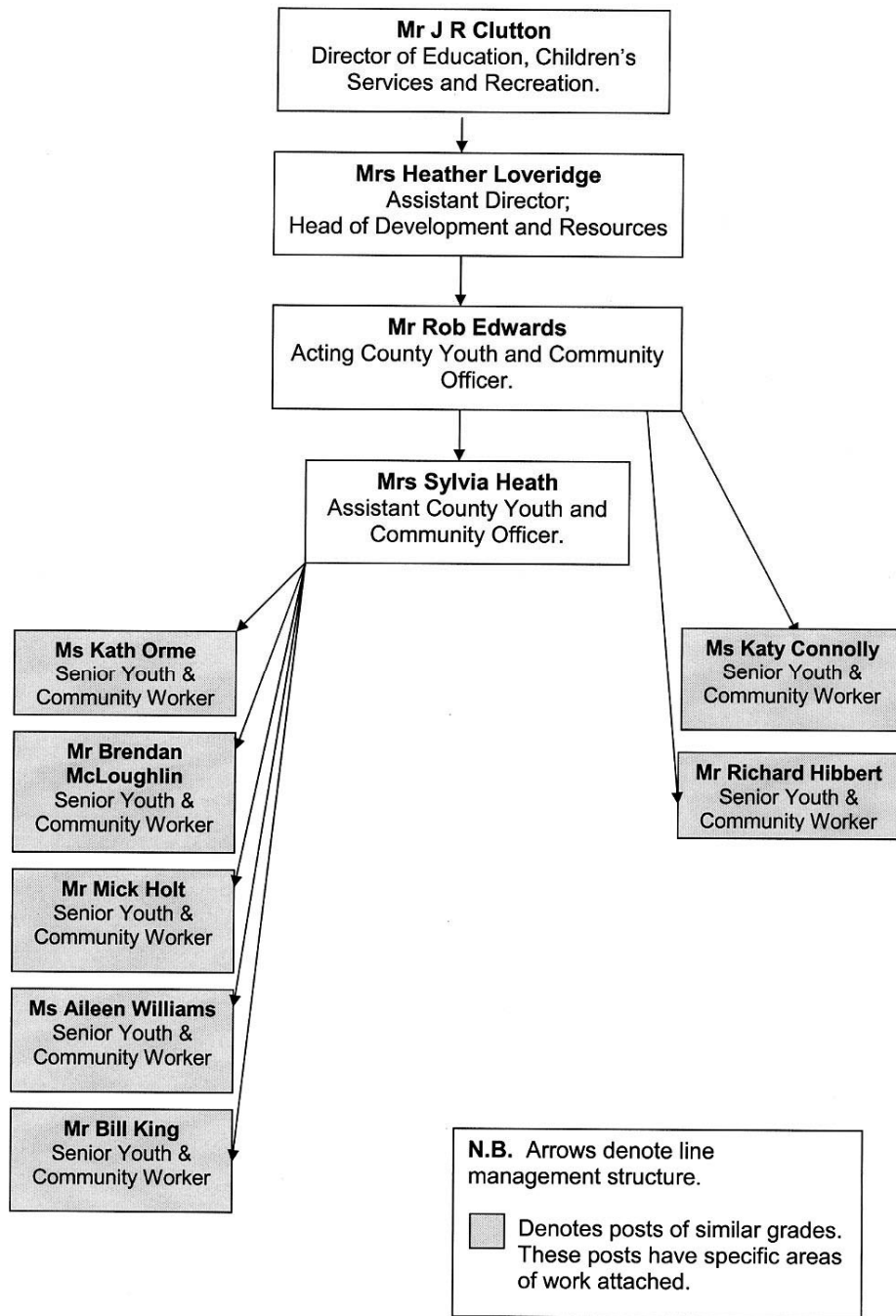


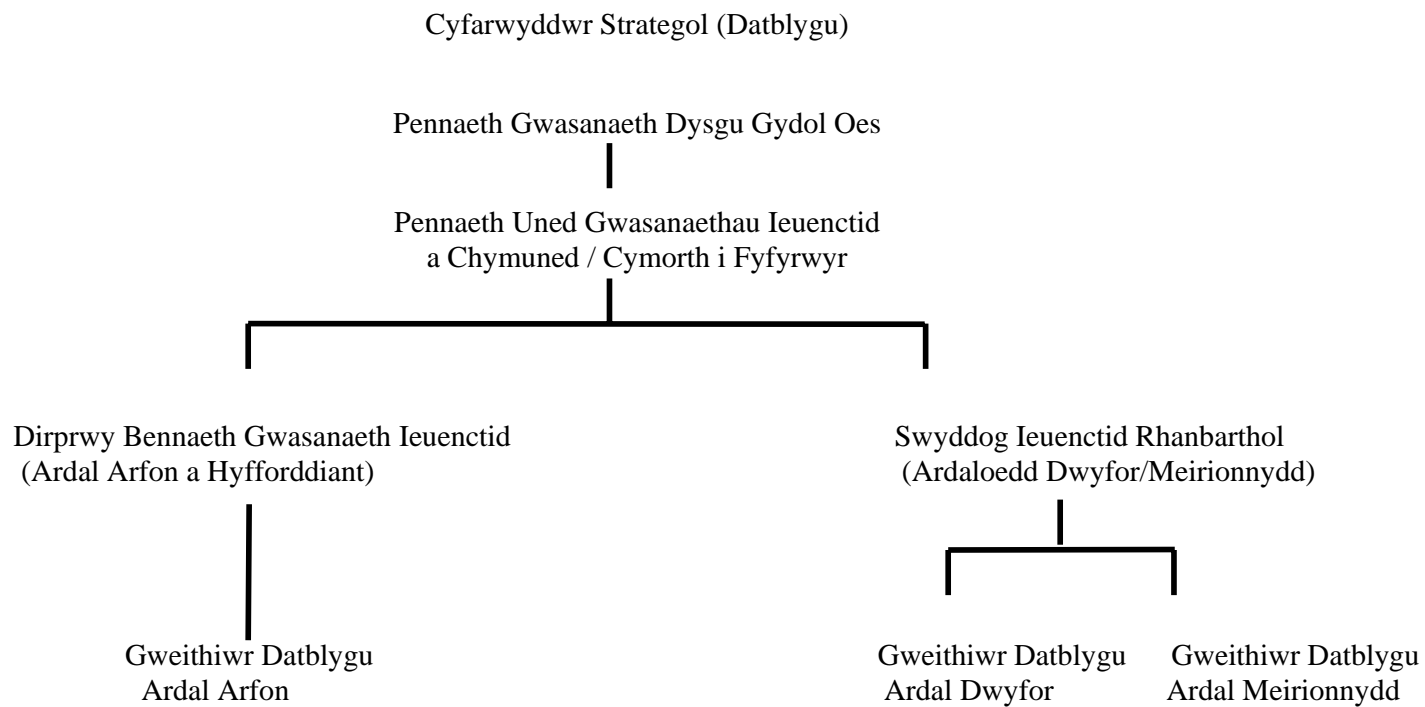
Conwy

Corporate Directorate of Lifelong Learning



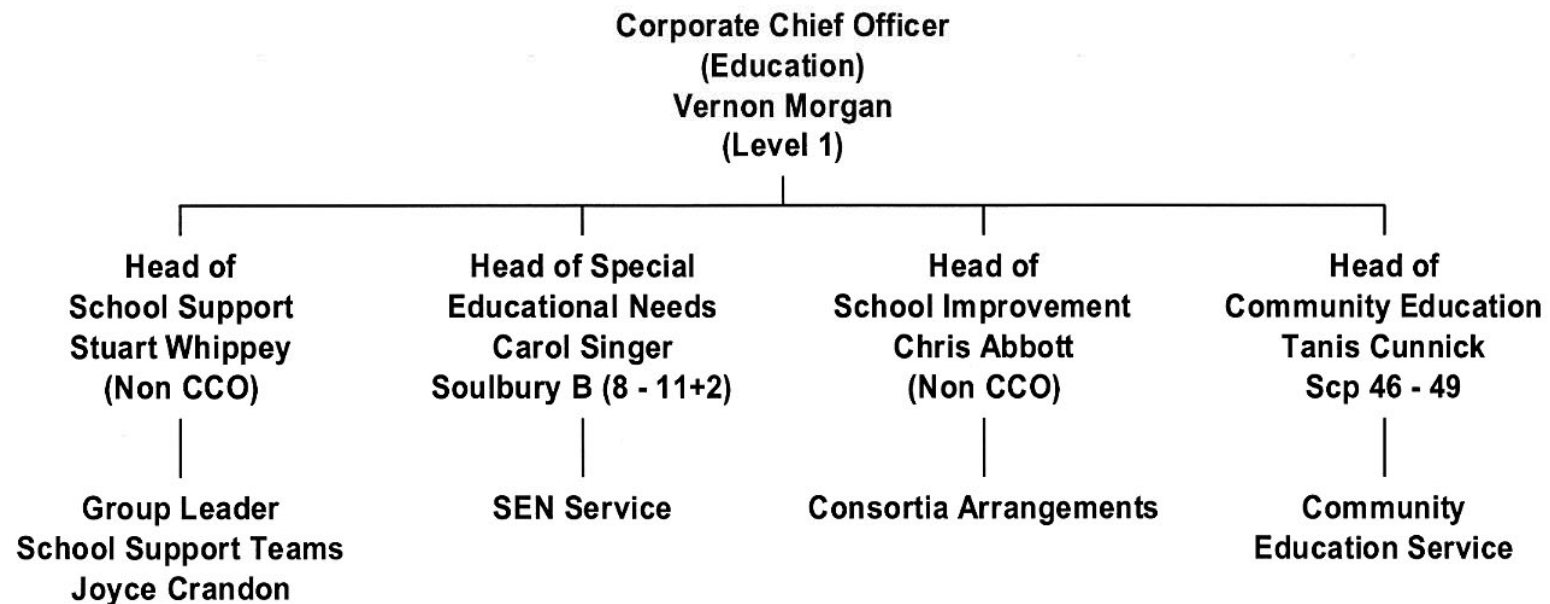
Flintshire





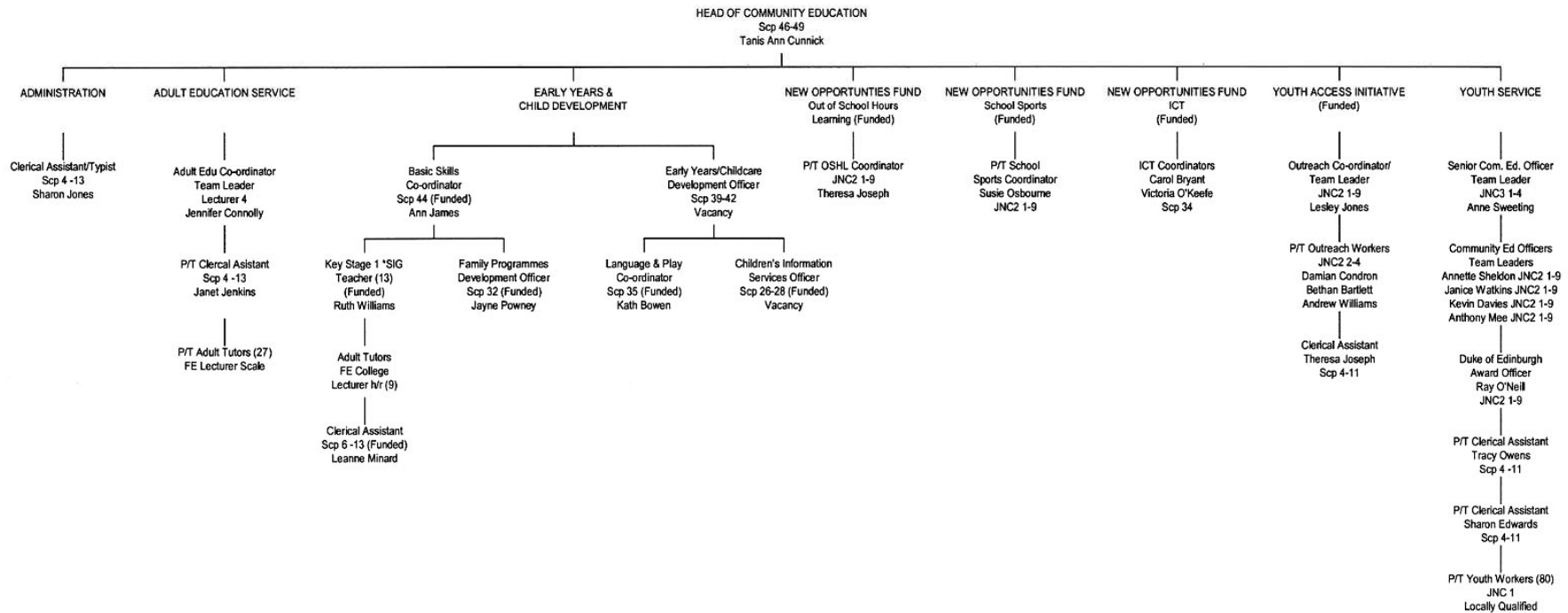
Merthyr

***MERTHYR TYDFIL COUNTY BOROUGH COUNCIL
EDUCATION DEPARTMENT ORGANISATION CHART***

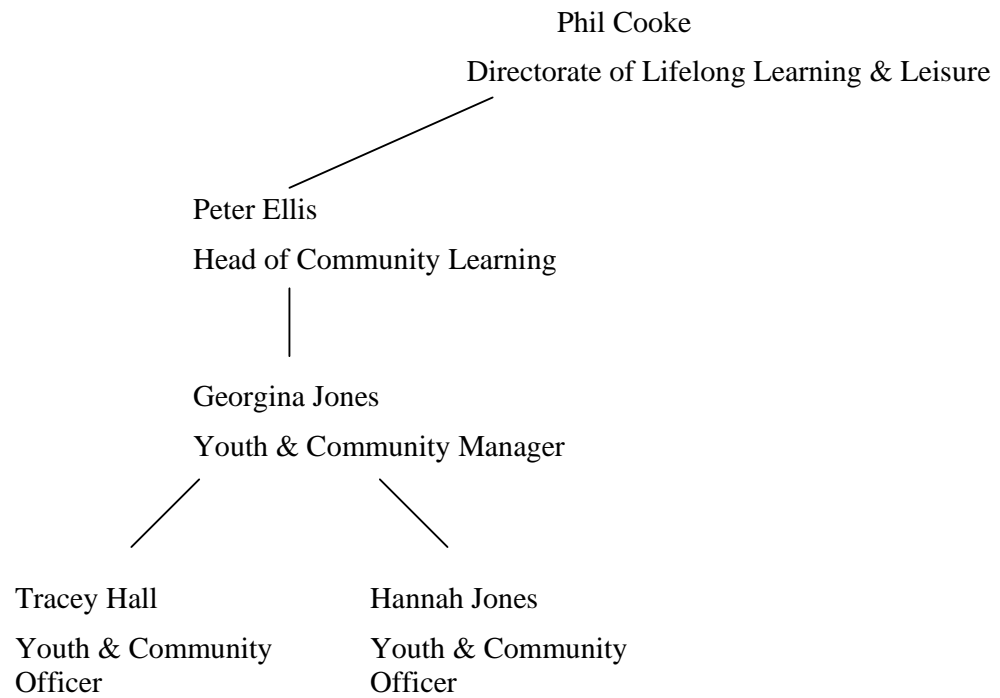


**MERTHYR TYDFIL COUNTY BOROUGH COUNCIL
EDUCATION DEPARTMENT
COMMUNITY EDUCATION
ORGANISATION CHART**

Community Education Division

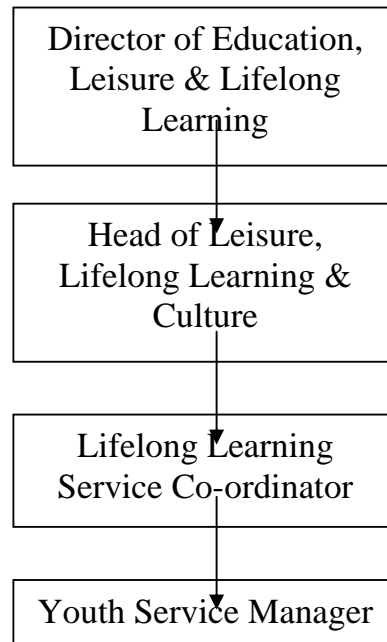


Monmouthshire



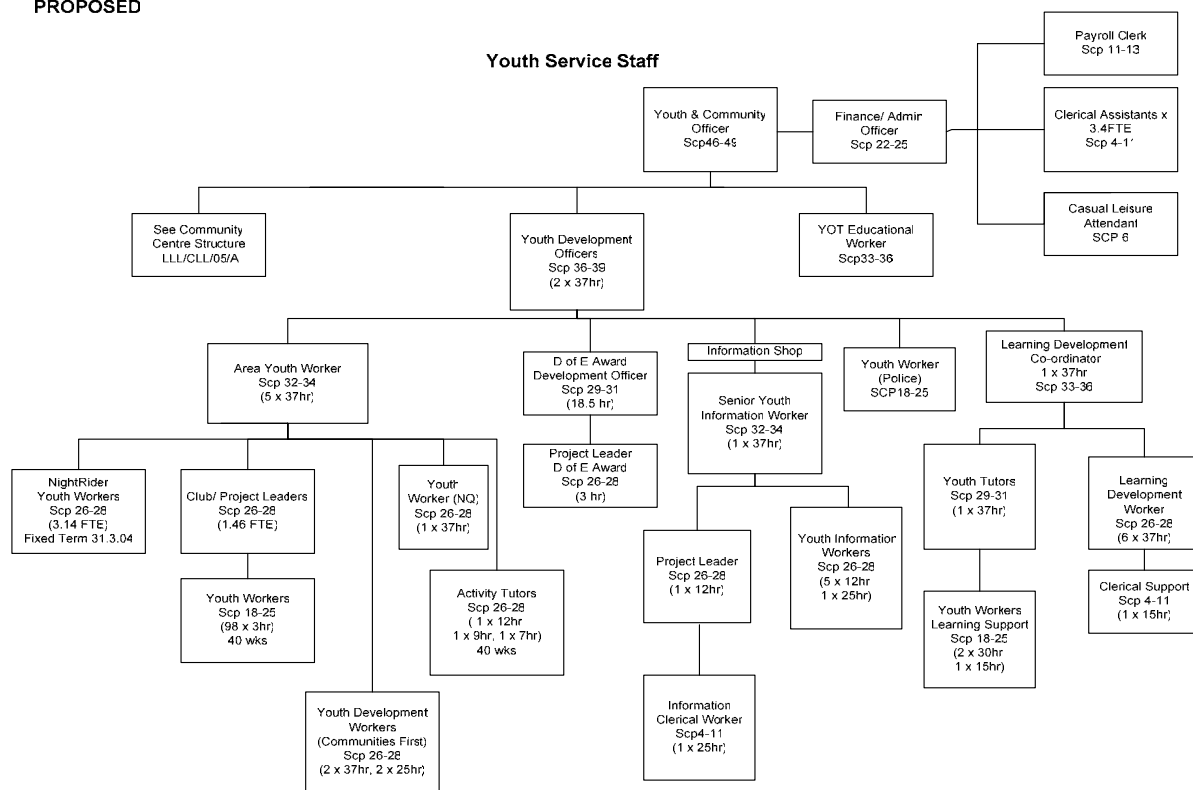
Neath Port-Talbot

Local Authority Youth Service Audit 2003-04



This is the proposed structure which was approved in May 2004

PROPOSED

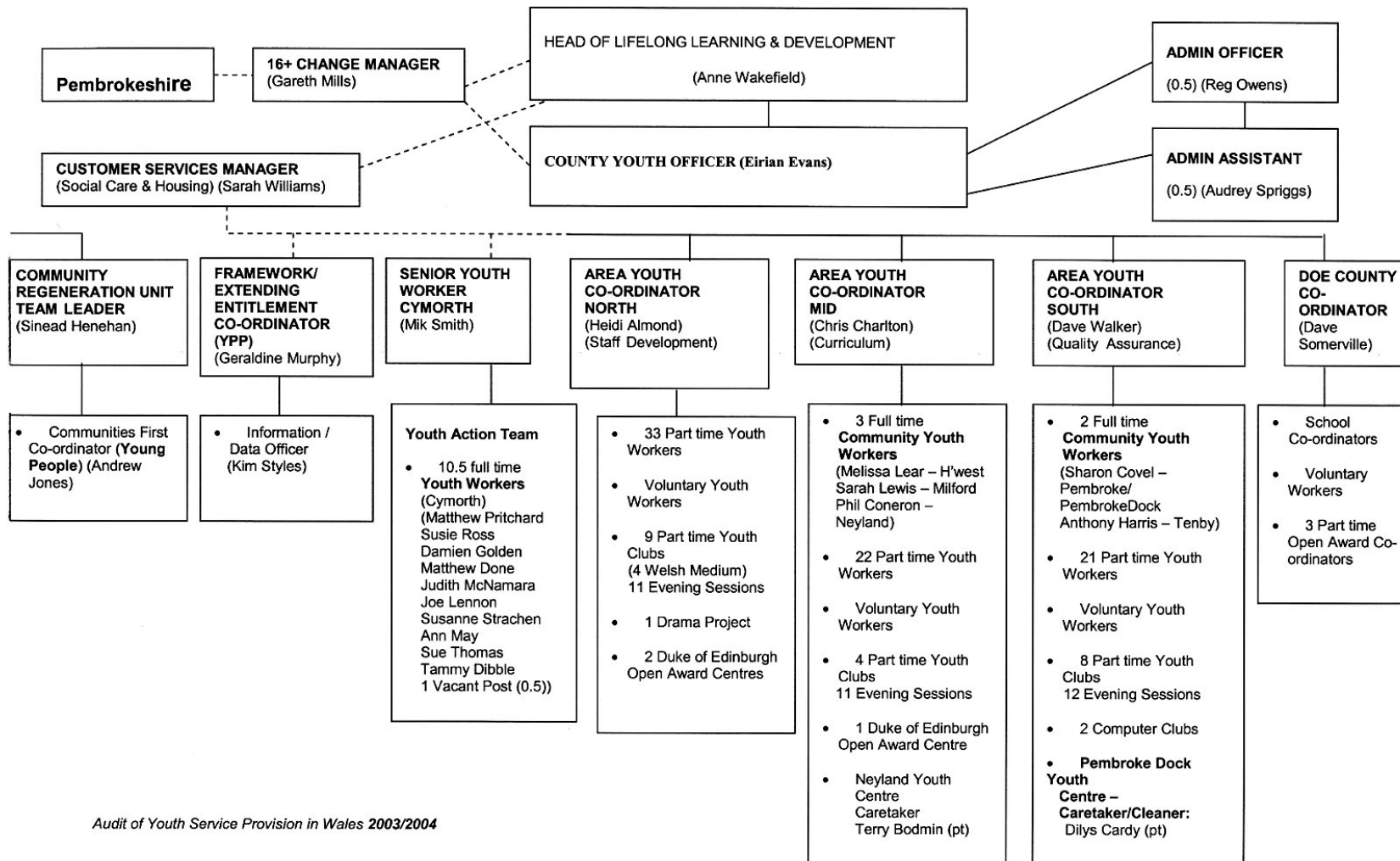


Pembrokeshire

**SERVICES TO YOUNG PEOPLE
FEBRUARY 2004**

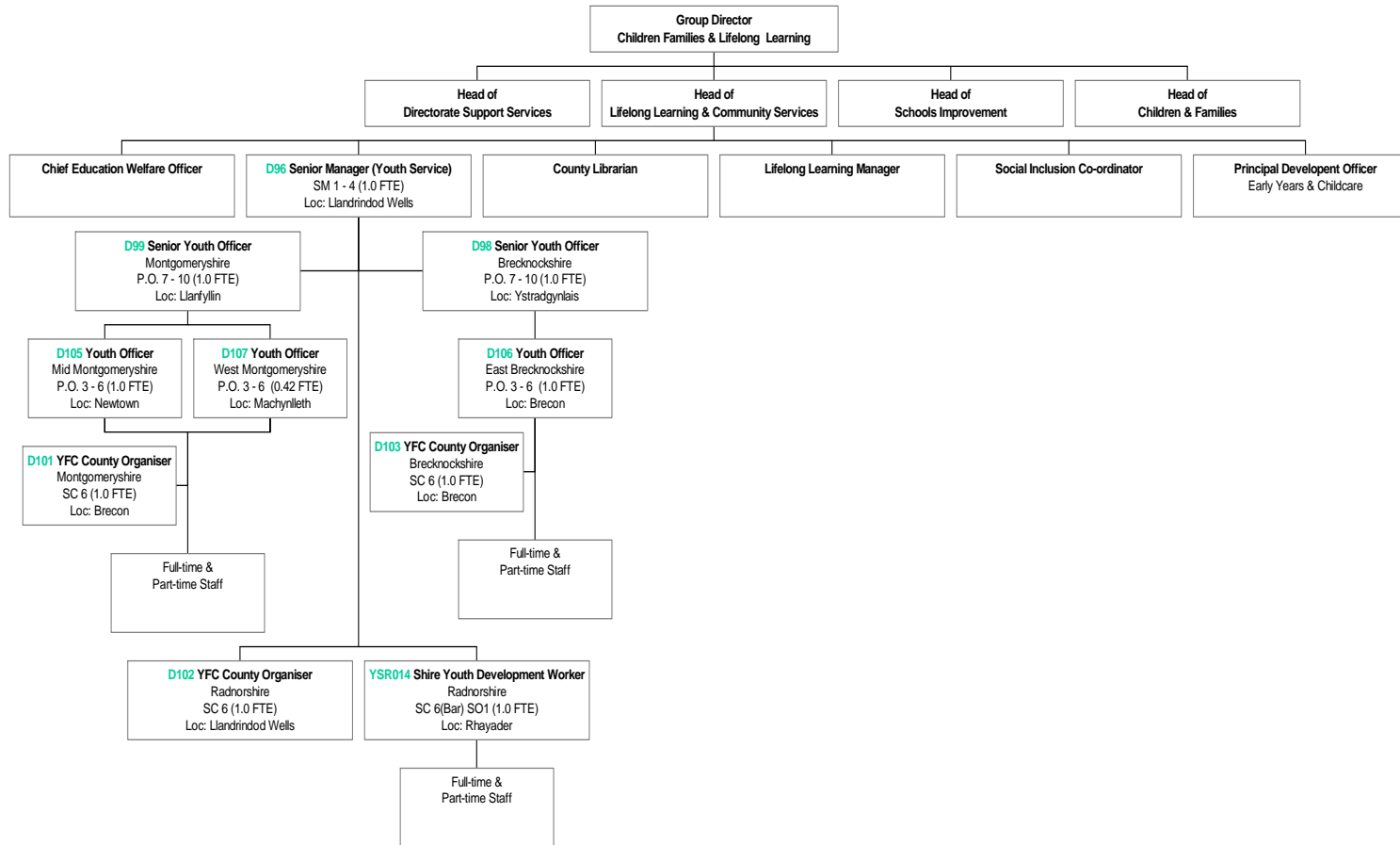


INVESTOR IN PEOPLE

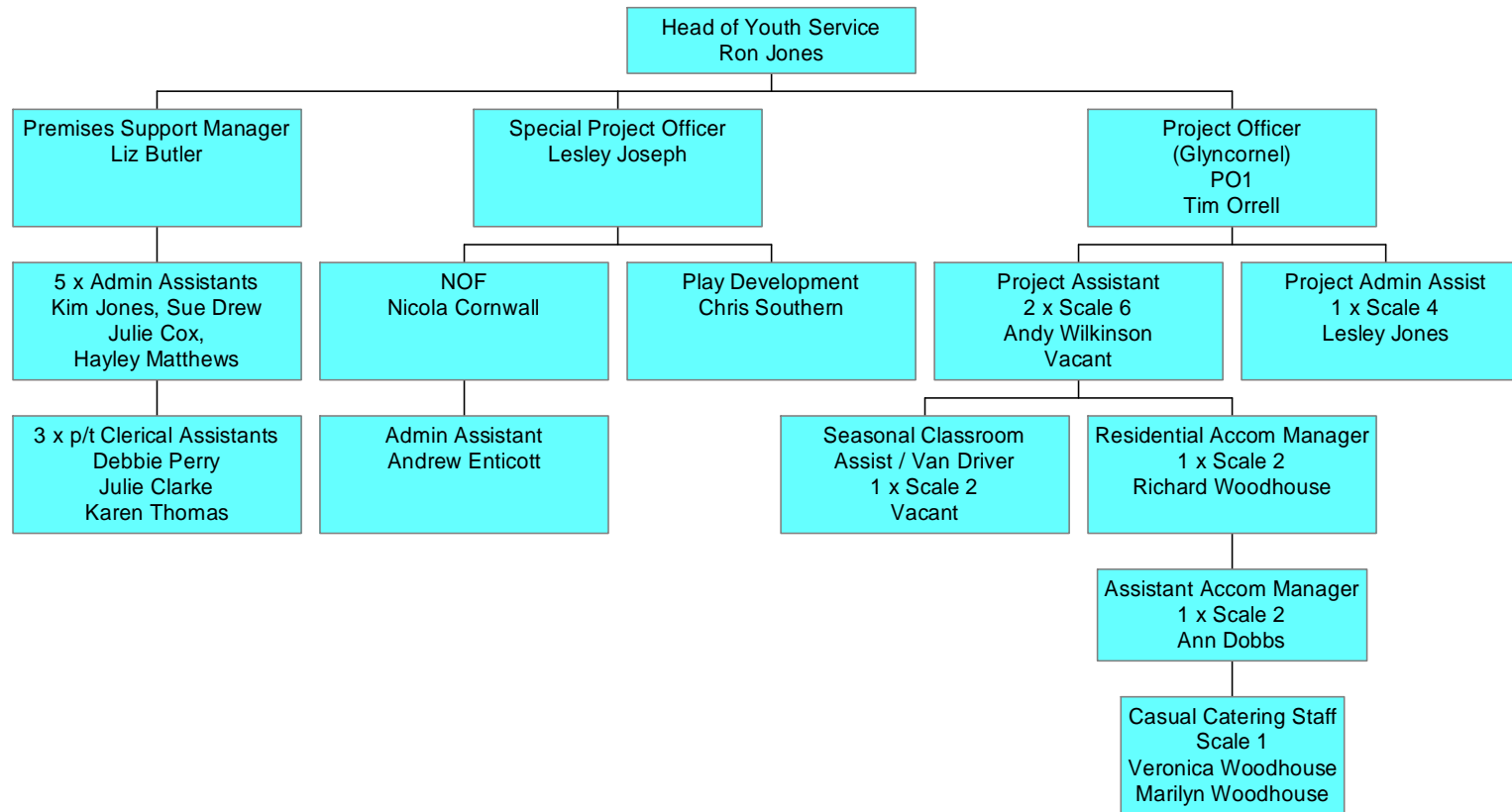


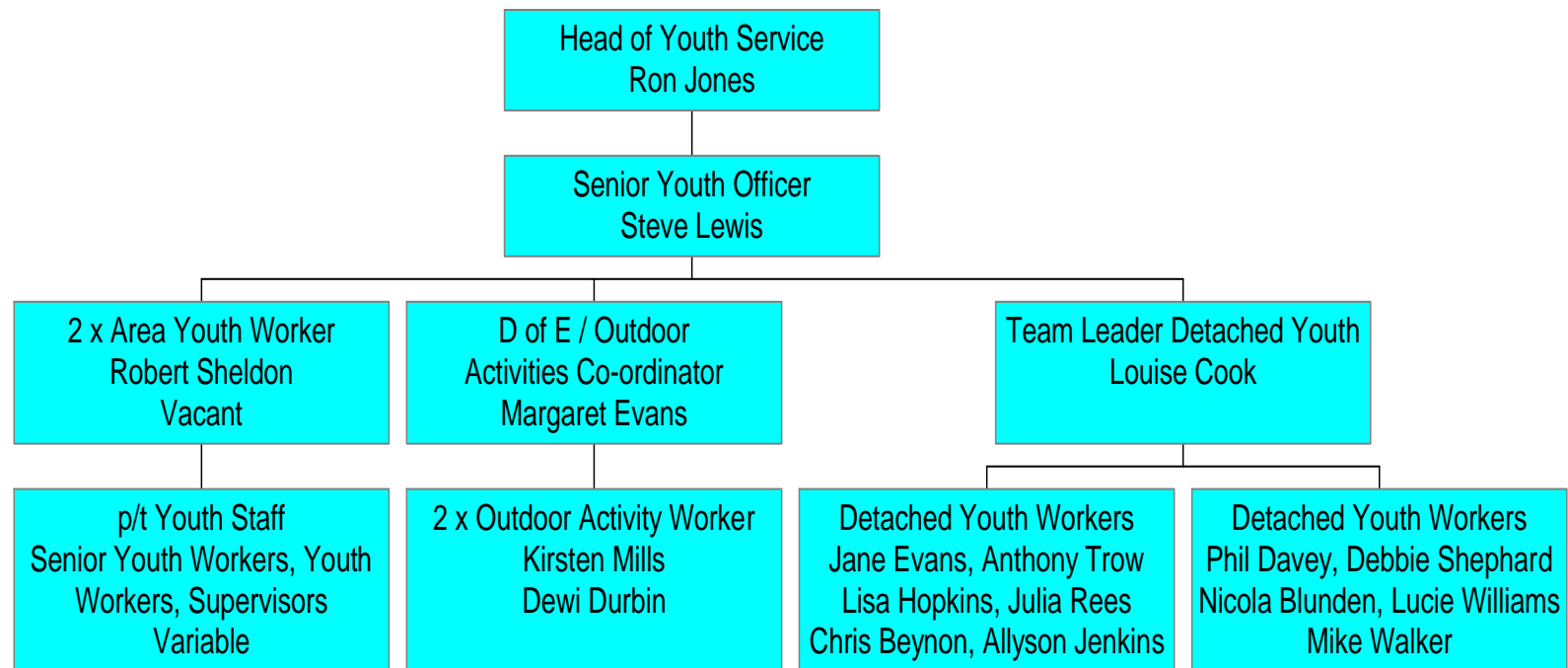
Audit of Youth Service Provision in Wales 2003/2004

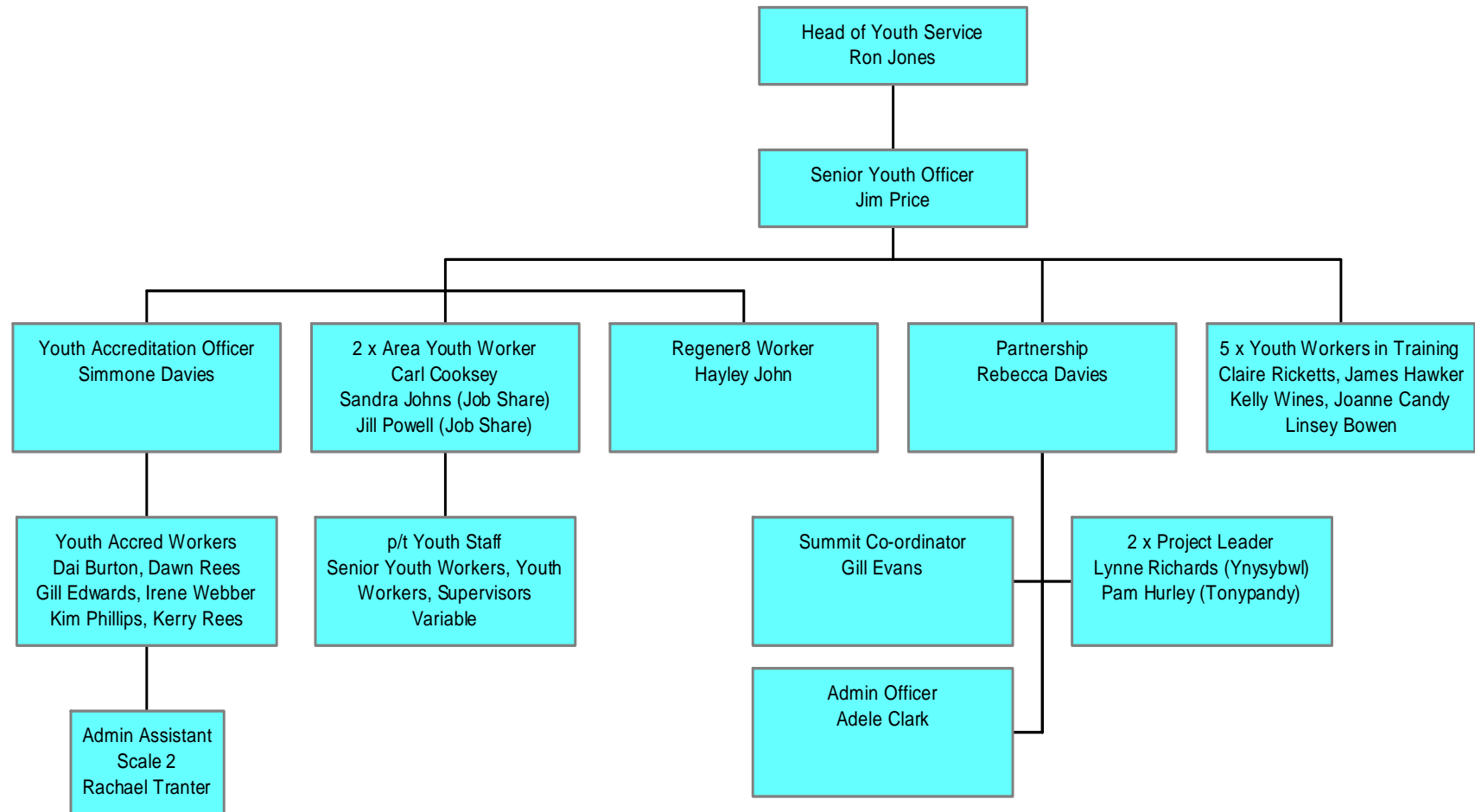
Powys

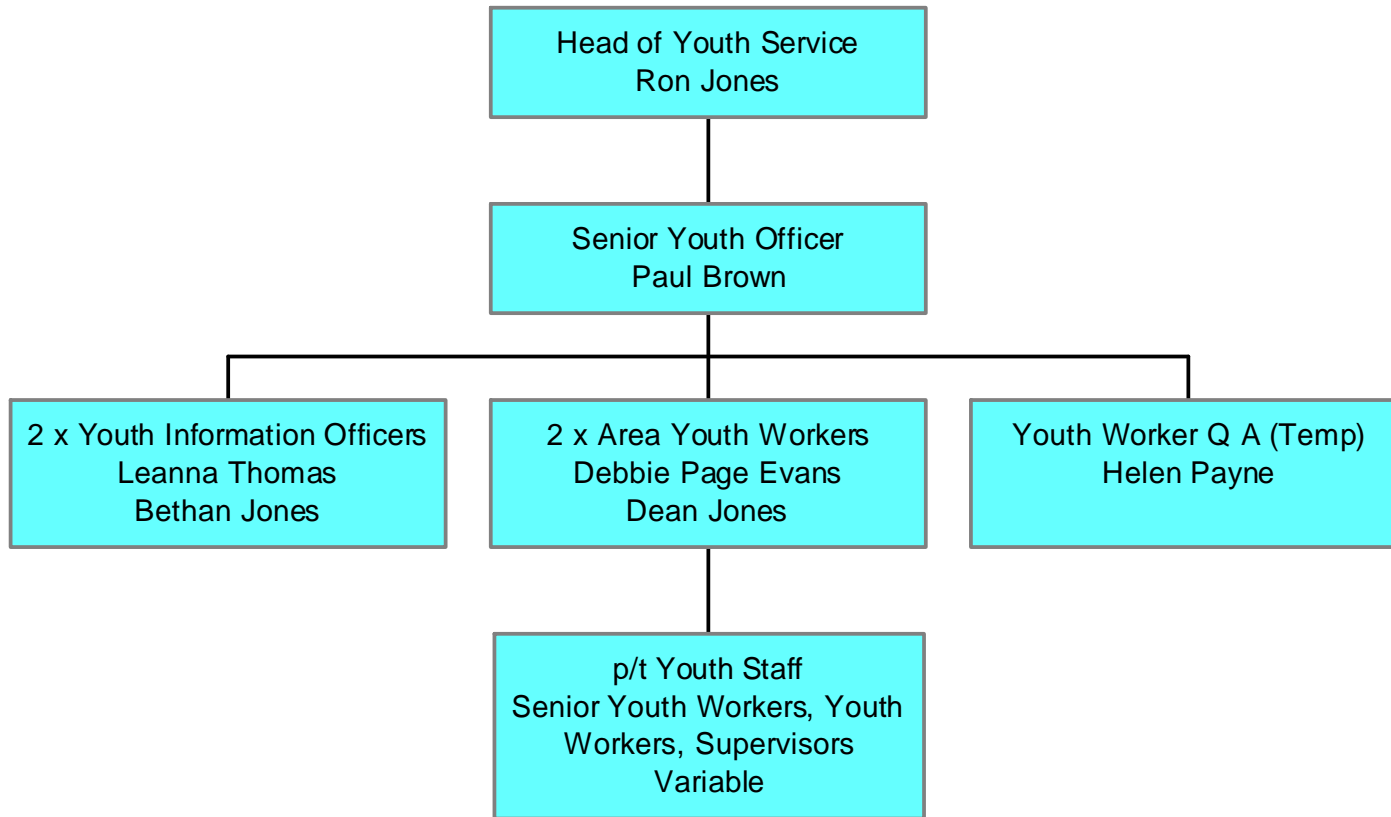


Rhondda-Cynon Taf

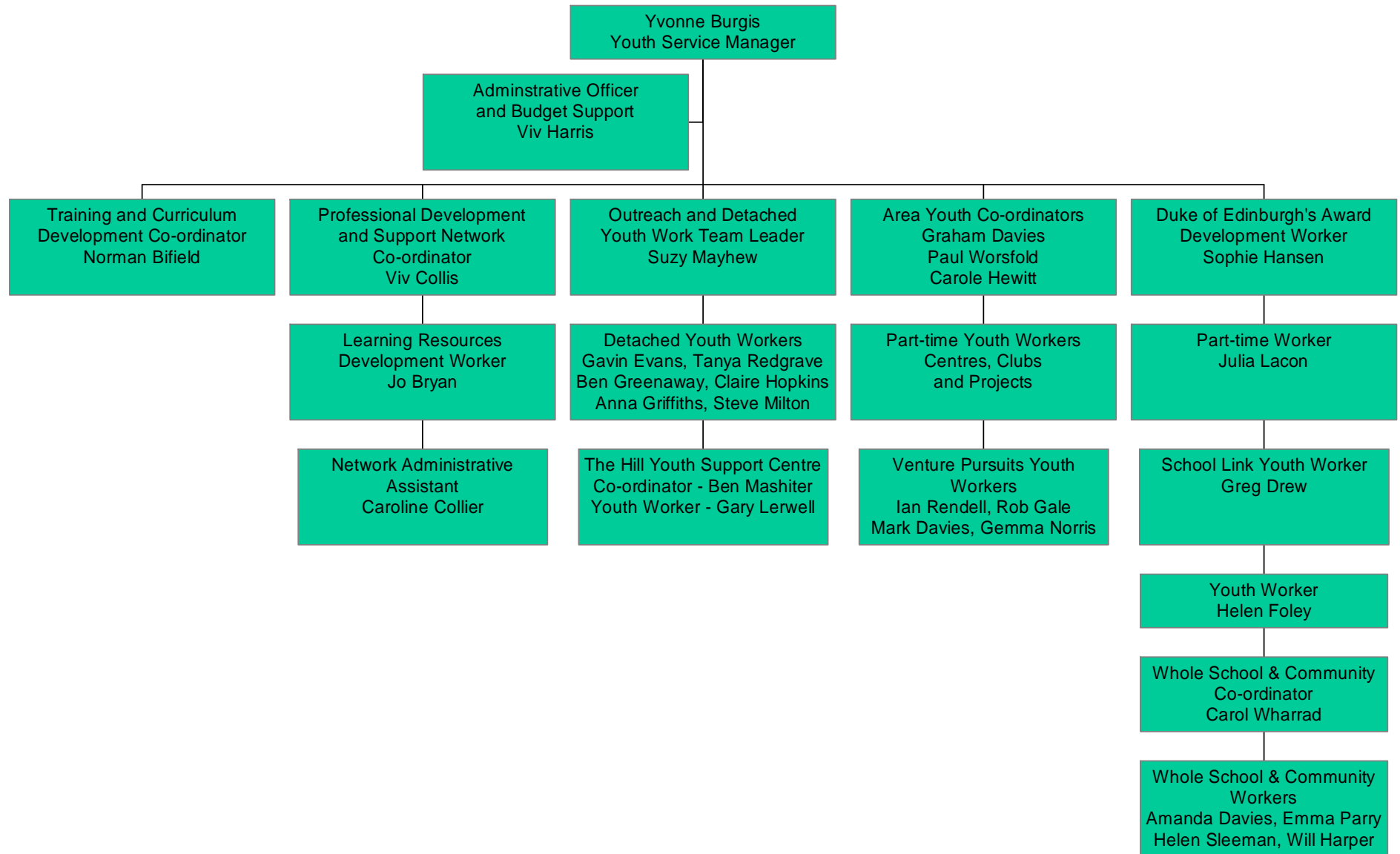




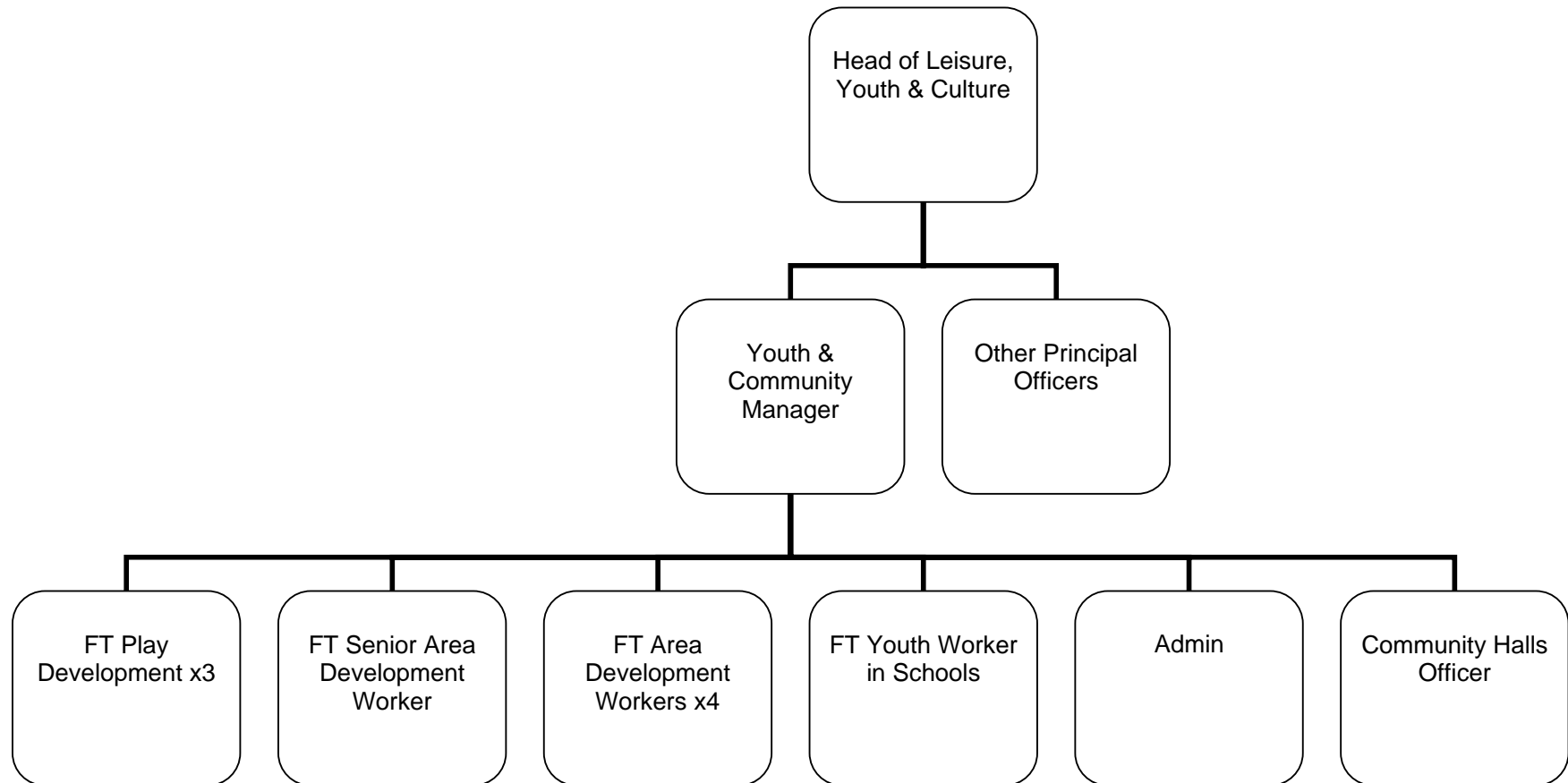




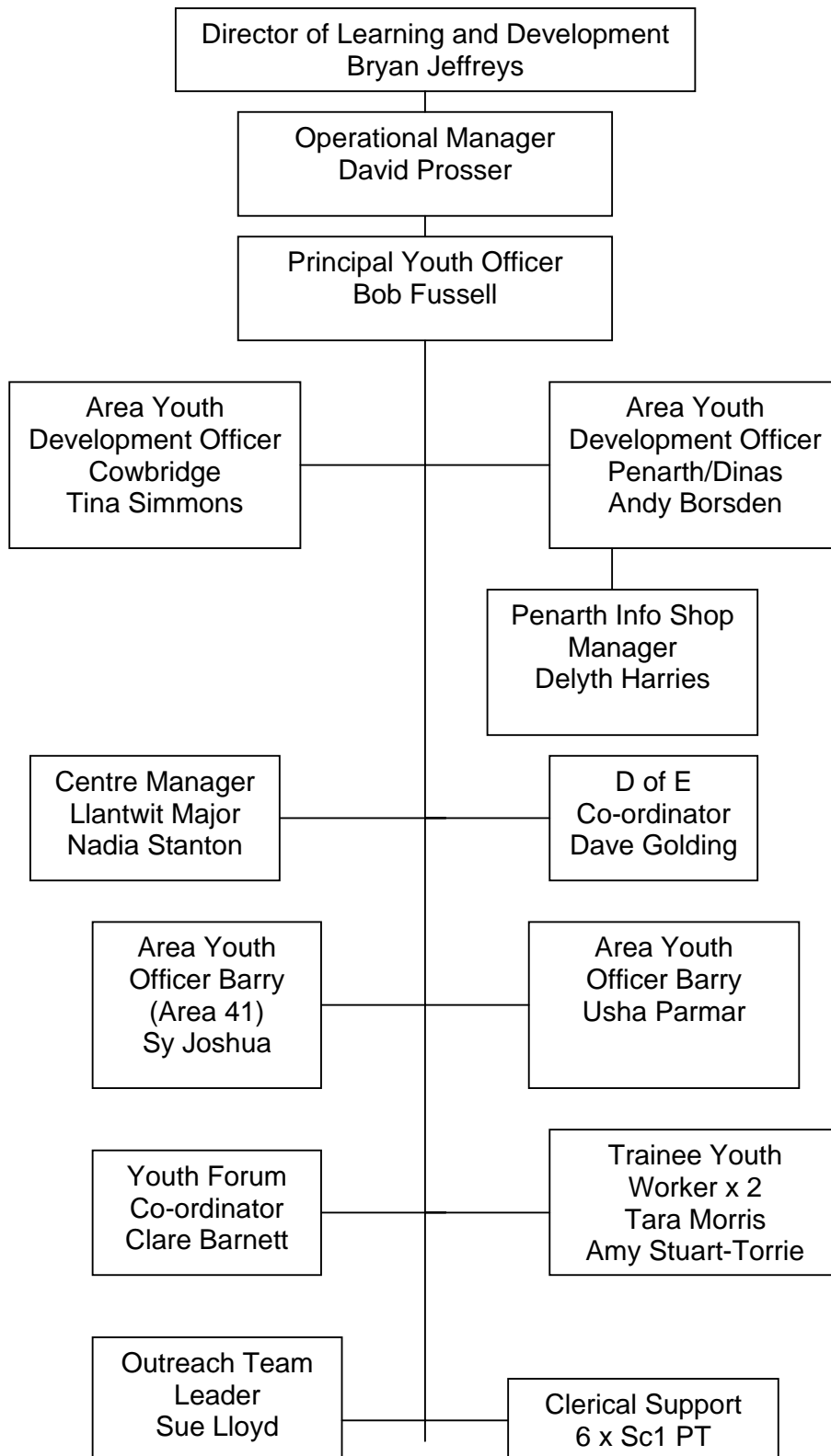
Swansea



Torfaen CBC



Vale of Glamorgan



Wrexham

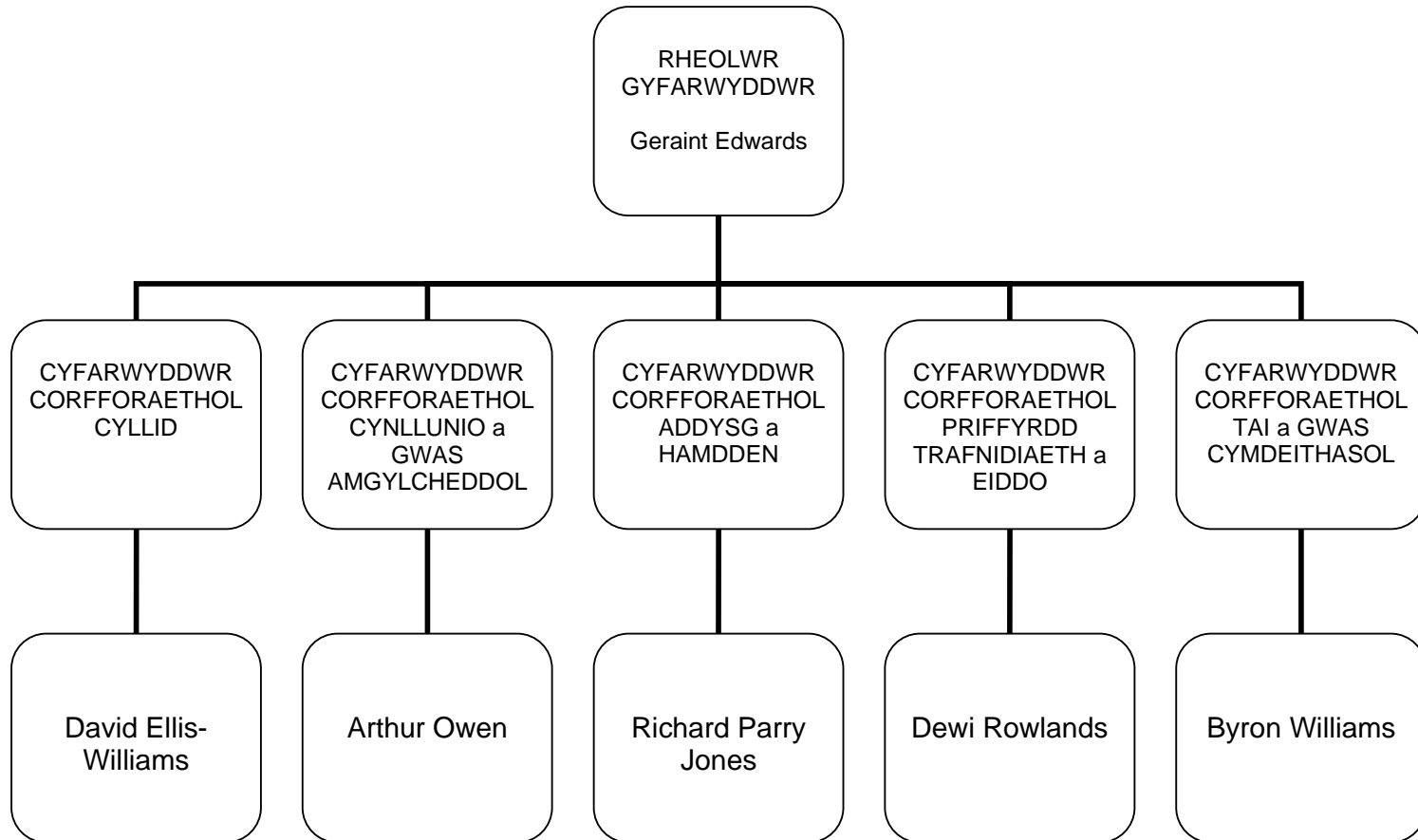
Chief Education Officer

Principal Youth and Community Officer

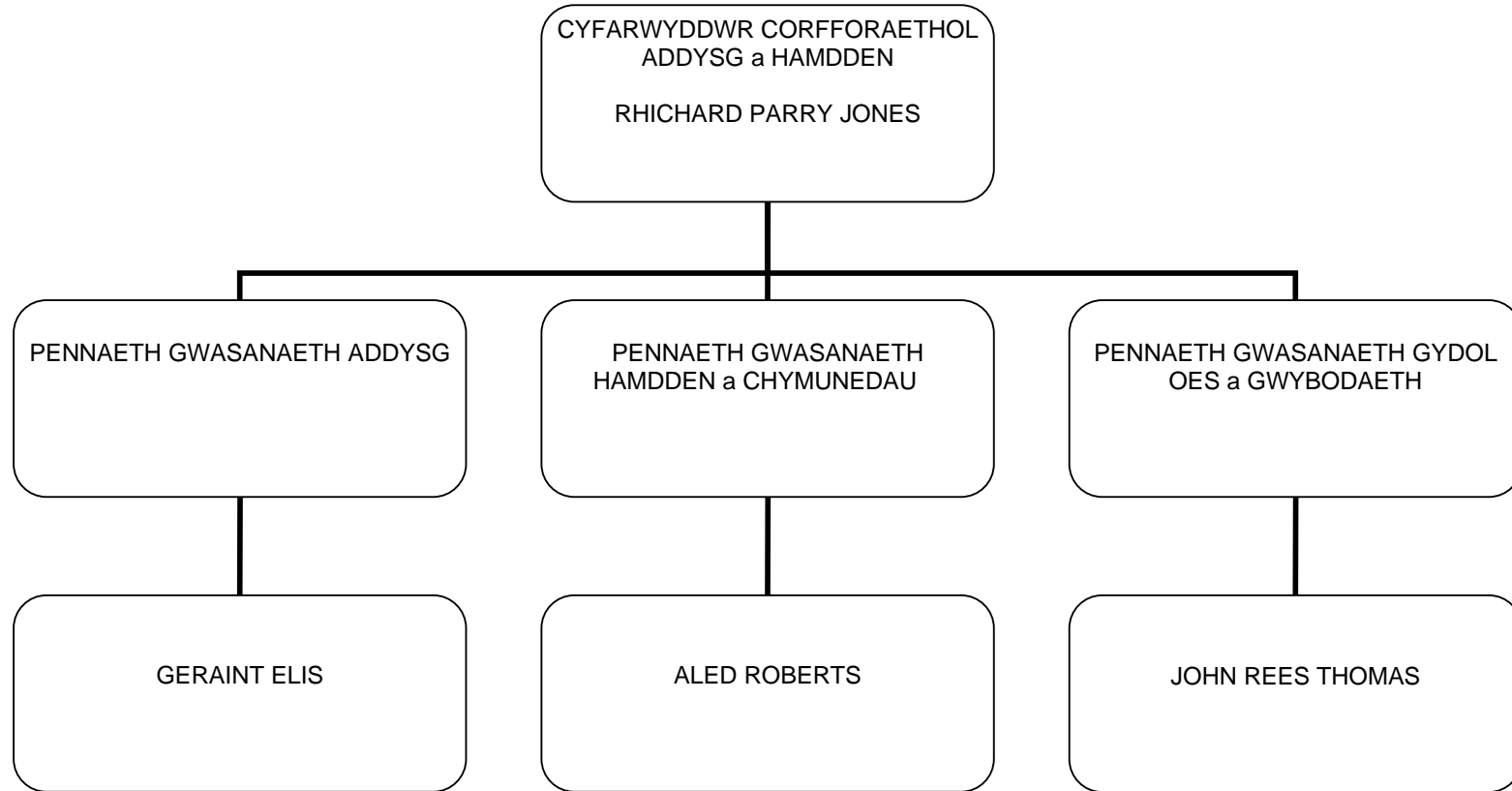
Senior Youth Officer Officer	Area Youth Officer (1)	Area Youth Officer (2)	Youth Work in Education
(Performance Management)			

Ynys Môn

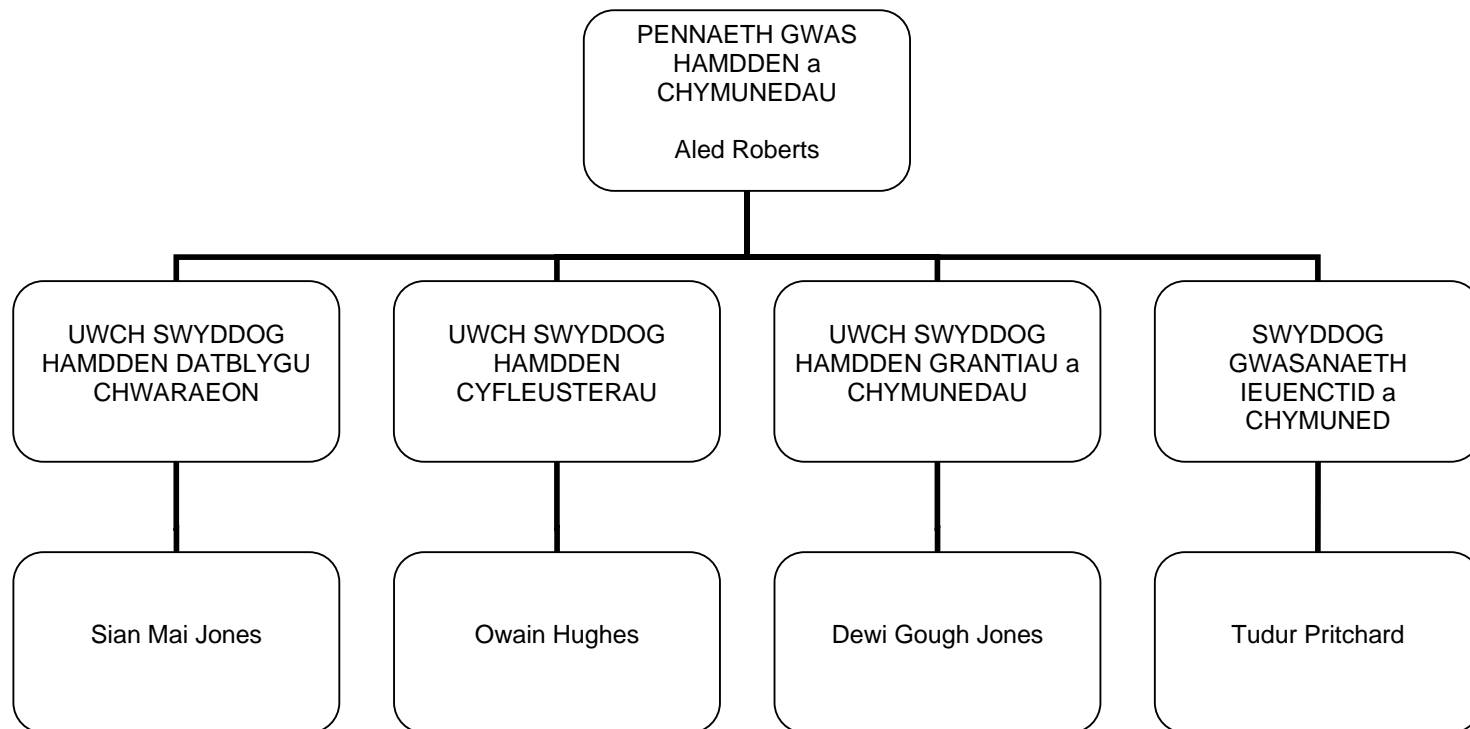
Cyngor Sir Ynys Môn Isle of Anglesey County Council



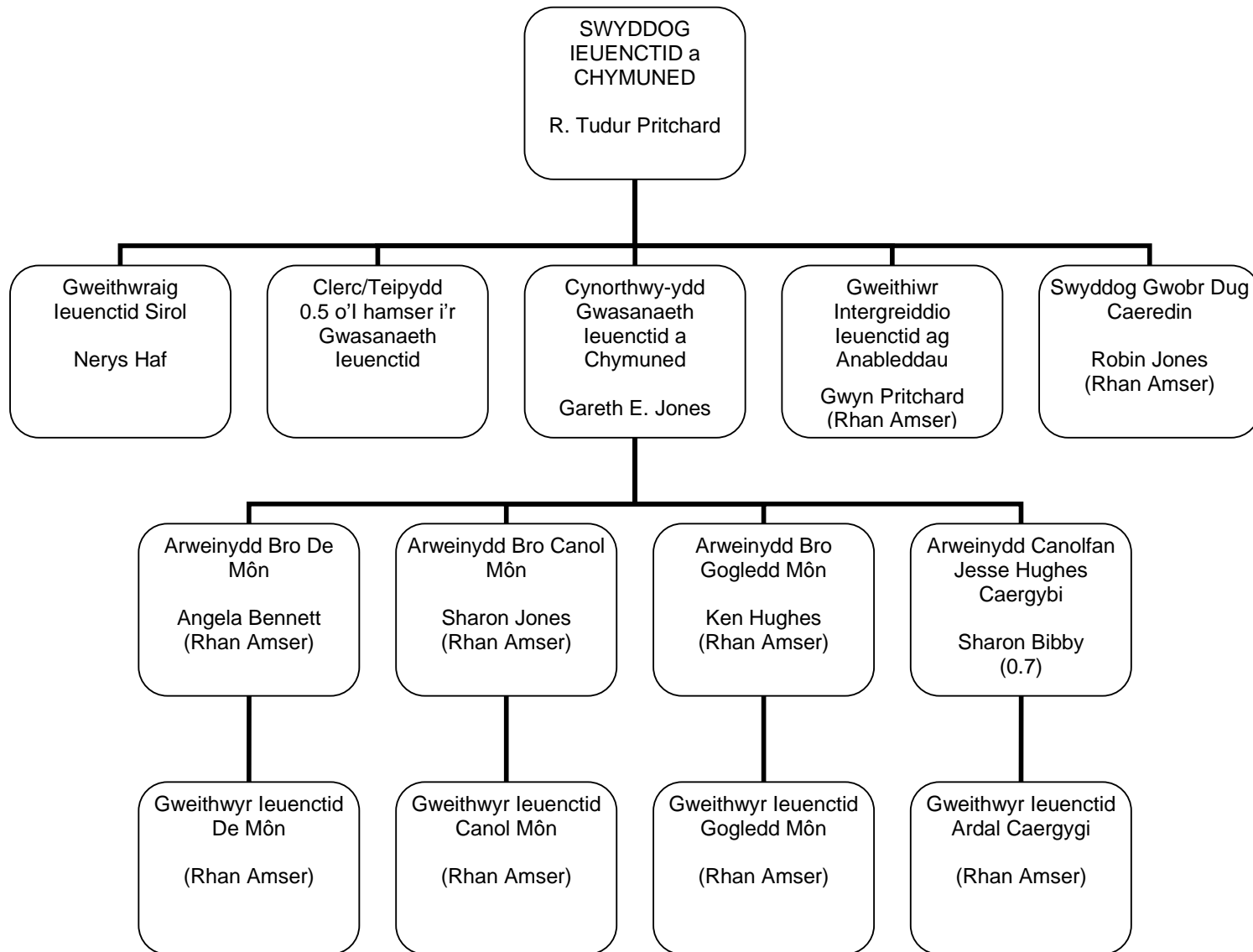
Adran Addysg a Hamdden



Gwasanaeth Hamdden a Chymunedau



Gwasanaeth leuenctid a Chymuned



Appendix 3a Provision (2003) - *Grid 1: Sole Provision*

<i>Contact Group</i>	<i>Hours per year</i>	<i>Total YP per year</i>	<i>Total Contacts</i>
General			
<i>Blaenau Gwent</i>			
Ebbw Vale Leisure Centre	190	180	1672
Nantyglo Leisure Centre	190	175	1634
Tredeggar Leisure Centre	285	325	315483
Brynteg Community Centre	285	200	2242
Cwm Community Centre	190	225	1976
Abertillery Community Centre	285	200	1786
Blaina Community Centre	190	250	2166
*Brynmaur Community Centre	0	0	0
<i>Bridgend</i>			
Brackla Youth Centre	66	40	2640
Heol y Cyw Youth Centre	132	25	1650
Garw Youth Centre	165	50	3300
Nantymoel Youth Centre	99	47	3102
Brynteg Youth Centre	132	61	4026
Cynffig Youth Centre	292	88	5808
Noddfa Youth Centre	165	56	3696
Abercerdin Youth Centre	165	80	5280
Cefn Youth Centre	66	35	2310
Ogmore Vale Youth Centre	330	94	6204
Pencoed Youth Centre	165	73	4888
Porthcawl Youth Centre	248	210	13860
Ynysawdre Youth Centre	390	44	3168
Llwynderw Youth Centre	165	33	2178
Bryntirion Youth Centre	332	172	11352
<i>Caerphilly</i>			
Ynysddu Youth Centre	198	1500	0
Tyn y Wern Youth Centre	99	990	0
Pontlottyn Youth Centre	99	900	0
Heolddu Youth Centre	297	2900	0
Abertysswg Youth Centre	198	2620	0
Aberbargoed Youth Centre	198	2640	0
Rhymney Youth Centre	198	1600	0
St Cenydd Youth Centre	198	1650	0
Pontllanfraith Youth Centre	198	1500	0
Tir y Berth Youth Centre	198	2300	0
Risca Youth Centre	396	5280	0
Blackwood Youth Centre	297	3000	0

<i>Contact Group</i>	<i>Hours per year</i>	<i>Total YP per year</i>	<i>Total Contacts</i>
Cefn Fforest Youth Centre	99	1000	0
Crumlin Youth Centre	297	2500	0
Maesycwmmmer Youth Centre	297	2970	0
Trinant Youth Centre	297	2300	0
Bedwas Youth Centre	396	3500	0
Oakdale Youth Centre	297	2400	0
Fleur de Lys Youth Centre	198	1980	0
New Tredegar Youth Centre	198	1650	0
Graig y Rhacca	99	990	0
Fochriw Youth Centre	198	4620	0
Crosskeys Youth Centre	297	3000	0
Machen Youth Centre	99	990	0
<i>Cardiff</i>			
Mynachdy Youth Club	80	50	1320
Ty Celyn Youth Club	2530	550	10800
Tongwynlais Youth Club	252	250	2250
St Mellons Youth Club	2878	634	7797
Fitzalan Youth club	924	178	14625
Powerhouse Youth Club	429	150	1980
Whitchurch Youth Club	1008	500	2100
North Ely Youth Club	478	467	7800
Waterhall Youth Club	792	260	4400
Llanrumney Youth Club	440	150	1760
Howardian Youth Activity Centre	1214	1970	16000
Heol Hir Youth Club	420	140	2450
Gwaelod-y-Garth Youth Club	88	25	1100
Radyr Youth Club	880	500	6600
Pentwyn Youth Club	1848	110	4157
Glyncoed Youth Club/Annexe	292	75	1560
East Moors Youth Club	1760	7000	8500
Dusty Forge Project	450	150	1700
Creigiau Youth Club	88	30	1320
Cathays Youth Club	440	208	1738
Caer Castell Youth Club	750	400	20920
Trelai Youth Club	792	185	1540
Glantaf Youth Club	1507	230	2420
Pentyrch Youth Club	88	20	880
Butetown Pavilion	2240	454	19068
<i>Carmarthenshire</i>			
Whitland Youth Club	114	33	836
Laugharne Youth Club	228	70	4788
Carmarthen Youth Club	228	74	4322

<i>Contact Group</i>	<i>Hours per year</i>	<i>Total YP per year</i>	<i>Total Contacts</i>
Tumble Youth Club	114	75	2584
Trimsaran Youth Club	228	104	5320
Pwll Youth Club	270	70	3150
Llandeilo Youth Club	114	73	1444
Llangennech Youth Club	270	40	2250
Llandybie Youth Club	135	120	1935
Llanybydder Youth Club	135	38	1125
Tycroes Youth Club	135	65	1440
St Clears Youth Club	114	50	1672
Llwynhendy Youth Club	270	60	3600
Pembrey Youth Club	270	110	3600
Meidrim Youth Club	114	25	760
Felinfoel Youth Club	270	60	2250
Ferryside Youth Club	114	44	1482
Glanaman Youth Club	270	165	6570
Llanmiloe Youth Club	114	50	1634
Llansawel Youth Club	114	32	912
<i>Ceredigion</i>			
Aberteifi Youth Club	420	57	2679
Penparcau	252	61	2562
Lambeder Pont Stefan	126	48	1302
<i>Conwy</i>			
Llanrwst OAC	46	12	504
Dwygyfylchi	92	22	462
Llandudno Junction	245	37	882
Gateway	92	85	3910
Llandudno	460	94	1974
Deganwy	92	35	378
Llanfairfechan	184	26	588
Llysfaen	184	49	1302
Glan Conwy	184	28	588
Betws yn Rhos	92	9	340
Mochdre	92	25	463
DofE Expeditions Silver (1 group)	0	5	90
DofE Expeditions Gold (2 groups)	0	30	1800
Llanrwst Pre-DofE group	92	12	504
Penmaenmawr	184	57	1068
Conwy	184	61	882
Old Colwyn	184	26	672
Towyn Youth Centre	345	45	798
Abergele Youth Centre	184	41	882
Llanfair Talhaearn	92	27	756

<i>Contact Group</i>	<i>Hours per year</i>	<i>Total YP per year</i>	<i>Total Contacts</i>
Trefriw	184	22	462
Tanymarian	92	30	1260
DofE Expeditions Bronze (5 groups)	0	25	300
Colwyn Bay	184	65	966
Upper Colwyn	184	21	798
Llysfaen OAC	46	60	1260
Talybont	92	19	420
Llanddoged	92	19	504
Llanrwst	184	81	1546
Llanddulas	184	55	966
<i>Denbighshire</i>			
Llandrillo Youth Club	84	33	416
Llangollen Youth Club	168	121	1370
Prestatyn Youth Club	252	75	2282
Rhyl OAC	84	29	401
Melidan Youth Club	84	0	287
Rhyl Youth Club	168	30	521
Ruthin OAC	84	11	135
Corwen Youth Club	168	60	851
Prestatyn OAC	84	60	725
Cynwyd Youth Club	84	33	400
Llandyrnog Youth Club	84	12	441
Dyserth Youth Club	84	108	2300
Denbigh Youth Club	252	103	3190
Trefnant Youth Club	84	83	1052
Denbigh OAC	84	27	514
Henllan Youth Club	84	50	533
Carrog Youth Club	84	47	674
Clocaernog Youth Club	84	31	413
Glyndyrdwy Youth Club	84	25	350
Llanrheadr Youth Club	84	51	678
St Asaph Youth Club	168	60	1550
Llanfair DC Youth Club	84	56	921
Eryrys Youth Club	84	28	416
Gwyddolovern Youth Club	84	27	769
Ruthin Youth Club	252	109	3975
<i>Flintshire</i>			
Bryn Garth Youth Club	210	30	1260
Glanrafon Youth & Community Centre	105	35	840
Shotton Youth & Community Centre	105	20	420
Sealand Youth & Community Centre	315	35	2520
Gwernymynydd Youth Club	105	30	840

<i>Contact Group</i>	<i>Hours per year</i>	<i>Total YP per year</i>	<i>Total Contacts</i>
Deeside Youth & Community Centre	105	35	1008
Connah's Quay Youth & Community Centre	630	55	7560
Trelogan Youth Club	105	25	630
Treuddyn Youth & Community Centre	210	35	1260
Gronant Youth & Community Centre	210	45	2100
Hawarden Youth & Community Centre	210	45	1680
Trelawnyd Youth Club	105	25	630
Flint Youth & Community Centre	420	55	4200
Cilcain Youth Club	210	35	1680
Caerwys Youth Club	105	35	924
Mynydd Isa Youth Club	210	50	2800
Saltney Youth & Community Centre	525	95	12600
Penyffordd Youth & Community Centre	210	35	1680
Nannerch Youth Club	105	30	504
Northop Youth Club	105	30	840
Parkfields Youth Club	210	30	1260
Holway Youth Club	210	35	1260
Sychdyn Youth Club	105	30	840
Leeswood Youth & Community Centre	315	50	3780
Hope Youth & Community Centre	210	50	2940
Hawkesbury Youth Club	210	60	3780
Bistre Youth & Community Centre	105	75	2310
Holywell Youth & Community Centre	210	35	2940
Carmel Youth Club	105	35	756
Bagillt Youth & Community Centre	210	65	2100
Mostyn Youth & Community Centre	315	125	5670
Mancot Youth & Community Centre	210	45	2940
Broughton Youth & Community Centre	210	60	3528
Greenfield Youth & Community Centre	210	65	2100
<i>Gwynedd</i>			
TRAWSFYNYDD	60	27	485
MAESGEIRCHEN (BANGOR)	335	165	4397
TALSARNAU	60	24	491
LLAN FFESTINIOG	120	44	734
Y BALA	134	43	1569
ABERMAW	180	61	2183
BETHEL	120	41	1280
LLWYNGWRIL	60	34	658
MYNYDD LLANDYGAI	120	46	1070
BONTNEWYDD	120	35	1136
LLANRUG	120	88	2819
BEDDGELERT	60	16	284
CAERNARFON	427	169	5060

<i>Contact Group</i>	<i>Hours per year</i>	<i>Total YP per year</i>	<i>Total Contacts</i>
NEFYN	60	24	345
ABERANGELL	60	24	662
LLANLLECHID	120	41	1101
HARLECH	134	52	1801
GELLILYDAN	60	31	400
DOLGELLAU	208	73	3812
CEFNFATES (BETHESDA)	194	72	3119
MORFA NEFYN	120	41	547
DYFFRYN NANTLLE	260	106	2899
PENRHOSGARNEDD	60	39	567
BLAENAU FFESTINIOG	335	135	5325
BRYNCRUG	60	12	234
NEBO	60	10	144
COED MAWR (BANGOR)	74	22	477
CORRIS	60	22	421
CRICCIETH	90	45	1627
MYNYTHO	60	15	198
LLANBERIS	134	46	1332
PENISARWAEN	60	41	607
PENRHYNDEUDRAETH	120	56	1922
Y FFôr	60	14	301
LLANEGRYN	60	12	216
TYWYN	134	62	2265
RHIWLAS	120	38	1026
ABERSOCH	60	14	327
PORTHMADOG	134	67	2474
TREFOR	60	22	438
PWLLHELI	164	37	1487
FELINHELI	120	24	652
RHOSTRYFAN	60	34	526
TREGARTH	120	33	1123
WAUNFAWR	120	65	1421
ABERDARON	60	15	250
ABERDYFI	60	25	428
TUDWEILIOG	60	12	276
<i>Merthyr</i>			
Edwardsville Youth Club	120	54	1407
Cefn Coed Youth Club	60	50	344
Pen-y-Dre CEC	500	400	2646
Pant Youth Club	120	60	1020
Gwernllwyn Junior Youth Club	120	50	1450
Cyfarthfa Youth Club	500	350	3927
Afon Taf CEC	120	100	560

<i>Contact Group</i>	<i>Hours per year</i>	<i>Total YP per year</i>	<i>Total Contacts</i>
Bedlinog Drop-in Centre	120	150	1684
Mount Pleasant Youth Club	120	40	1305
Coed y Dderwen Youth Club	120	80	660
Gellifaelog Youth Club	120	75	560
Bishop Hedley	120	350	2559
<i>Monmouthshire</i>			
Caldicot Senior Youth Club	200	64	365
Goytre Youth Club	105	40	1680
Gilwern Youth Club	210	80	3360
Usk Youth Club	126	40	1680
Central Kaff Young People's Centre	800	163	5085
Llanelly Hill Youth Club	210	100	4200
Llandogo Youth Club	100	48	891
Bulwark Junior Youth Club	100	91	639
Central Kaff Outlet	925	109	600
Caldicot Junior Youth Club	100	90	1001
Rogiet Youth Club	100	58	528
<i>Neath Port Talbot</i>			
Glynneath Youth Club	90	34	540
Cwmlllynfell Youth Centre	120	80	1020
Tairgwaith Youth Centre	60	50	180
Bryncoch Youth Centre	60	100	720
Alltwen Youth Centre	120	51	720
Tonna Cyber Cafe	120	60	1080
Clyne Youth Club	120	35	900
Hengwrt Sports Barn	100	53	1000
GCG Youth Centre	60	40	420
Cwmgors Youth Centre	34	45	153
Blaengwynfi Youth Club	180	120	3150
Duke of Edinburgh's Award Open Gold Centre	312	50	1296
Ystalyfera Youth Centre	60	30	312
Cwrt Sart Youth Club	40	33	380
Cimla Youth Club	160	107	1600
Bryn Youth Centre	120	100	2700
Crynant Cyber Café	120	80	510
Taibach Youth Centre	240	89	7200
Glynneath Drop In Centre	90	57	840
Glyncorwg Youth Centre	120	100	1050
Cymer Youth Club	240	150	3600
Neath YMCA Youth Club	120	102	1080
Sandfields Youth Centre	240	200	8400
Cwmafan YWCA	120	153	1800

<i>Contact Group</i>	<i>Hours per year</i>	<i>Total YP per year</i>	<i>Total Contacts</i>
<i>Newport</i>			
Graig Youth Club	174	220	2284
Duffryn Youth Club	240	80	1210
Bettws Youth Club	240	300	600
Gaer Youth Club	150	70	1022
Ringland Youth Club	159	65	1756
Maindee Youth Club	135	60	976
Alway Youth Club	99	60	705
Hatherleigh Youth Club	66	30	235
Hartridge Swimming Club	285	30	2291
Pill Youth Club	102	100	1868
Community House Youth Club	360	50	854
Deaf Youth Club	42	20	102
Maesglas Youth Club	103	70	1512
Underwood Youth Club	103	50	562
Edge Girls	48	30	254
Caerleon Youth Club	51	70	486
St Julians Youth Club	78	100	676
<i>Pembrokeshire</i>			
AELWYD CRYMYCH	60	135	3990
PEMBROKE DOCK YOUTH CLUB	1924	161	2284
LETTERSTON YOUTH CLUB	60	28	600
CLYNDERWEN YOUTH CLUB	108	35	880
NEWPORT YOUTH CLUB	72	53	980
ST. DAVIDS YOUTH CLUB	150	67	1210
MILFORD HAVEN YOUTH CLUB	252	241	4731
NARBERTH YOUTH CLUB	204	79	1281
FISHGUARD YOUTH CLUB	180	96	2131
MANORBIER YOUTH CLUB	102	53	793
HAVERFORDWEST D OF E OPEN AWARD CENTRE	225	126	3263
FISHGUARD D OF E OPEN AWARD CENTRE	225	44	1223
CRYMYCH D OF E OPEN AWARD CENTRE	225	69	952
AELWYD MAENCLOCHOG	50	51	1100
TENBY YOUTH CLUB	1924	130	1787
AELWYD ABERGWAUN	75	46	1056
NEYLAND YOUTH CLUB	1924	57	2335
HAVERFORDWEST YOUTH CLUB	1924	79	2176
HUBBERSTON AND HAKIN YOUTH CLUB	1924	111	1608
ADRAN CRYMYCH	60	80	1170
SAUNDERSFOOT YOUTH CLUB	85	27	357
STEPASIDE COMPUTER CLUB	51	5	48
FISHGUARD DRAMA CLUB	65	30	1010
YSGOL BRO GWAUN FISHGUARD	1924	194	3983

<i>Contact Group</i>	<i>Hours per year</i>	<i>Total YP per year</i>	<i>Total Contacts</i>
<i>Powys</i>			
Mentoring – Newtown	180	2	180
Builth Youth Club	190	30	1596
Llanwrtyd Area	79	35	745
Rhayader Youth Club	175	80	2450
Residential Llanfyllin	60	14	126
Babysitting Course Llanfyllin	12	10	60
SK8 Llanfyllin	38	12	380
Dyfodol	52	12	109
Young Carers Brecon	52	10	117
Hay on Wye Teen Scheme	42	30	180
Coelbren Area	85	40	903
Gurnos Youth Club	323	45	3306
Rhayader Drop In	39	22	390
Brecon Youth Centre	190	70	4028
LifeSkills for Women	14	15	77
Crickhowell Youth Club	190	55	2736
Dering Lines Youth Service	52	35	325
East Radnor Summer Scheme	120	75	181
Llandrindod Dance Club	120	16	960
Radnor Easter Residential	42	10	120
Summer Scheme Residential	84	10	240
Llandrindod Wells Youth Club	300	110	4800
Roots and Wings Arts Project	30	25	180
West Radnor Summer Scheme	180	100	394
Presteigne Youth Club	175	78	2100
Knighton Youth project	140	70	2450
Penrhos Youth Club	456	70	8360
Fit Girls Club - Llandrindod	48	16	576
Middletown Youth Club	60	35	500
Trip – Welshpool	15	15	36
Young Carers – Welshpool	2	30	30
SK8 - Welshpool	520	100	2496
Montgomery	60	30	300
Maesyrhandir Youth Club	300	40	2400
Llandrindod Drop in Centre	50	8	125
CARAD Christmas Project – Rhayader	8	13	36
PACT – Llanfyllin	78	11	240
PACT – Newtown	72	10	168
Talgarth Youth Club	190	68	3724
Youth 2000	300	70	6000

<i>Contact Group</i>	<i>Hours per year</i>	<i>Total YP per year</i>	<i>Total Contacts</i>
Hay on Wye Youth Club	190	70	3420
Drop in – Machynlleth	25	25	200
Mural Project	5	25	40
Video Project	18	30	84
Summer Scheme – Machynlleth	20	20	72
PowysXtreme – Newtown	195	150	1620
Drop Zone – Llandod	36	26	720
Welshpool Youth Club	300	196	3000
Llanfair residential	60	4	36
Llanfair Summer Scheme	24	24	48
Craft workshops	40	40	520
Dry slope skiing	18	15	72
Llanidloes Youth Club	200	70	2400
<i>RCT</i>			
Williamstown	0	0	0
Penpych	248	264	0
Tylorstown	990	2079	0
Rhydywaun	468	7098	0
Treorchy	2461	11040	0
Wattstown	578	0	0
Ynyshir	742	2244	0
Ynysybwl	248	2706	0
Trehopcyn	82	462	0
Treherbert	4738	3081	0
Trehafod	776	1914	0
Craig-y-eos	330	528	0
Cwmdare	792	0	0
Penrhiwceiber	0	0	0
Cwmbach	330	2244	0
Penderyn	495	1287	0
Miskin	975	1833	0
Maerdy	2310	2442	0
Llwydcoed	248	1056	0
Llanharry	330	2640	0
Graigwen	248	132	0
Dolau	248	858	0
Cymmer	2204	1326	0
Cwmlai	165	1122	0
Tonyrefail	1930	1638	0
Tonypandy	2632	1911	0
Beddau	2360	30732	0
Blaengwawr	1683	0	0
Bodringallt	1155	62700	0
Bronllwyn	693	2013	0
Brynna	330	1221	0
Abercynon	578	1320	0

<i>Contact Group</i>	<i>Hours per year</i>	<i>Total YP per year</i>	<i>Total Contacts</i>
<i>Swansea</i>			
The Back Flat	210	37	3108
*Clydach Youth Support Centre	332	400	14076
*Gorseinon Youth Support Centre	1150	150	7360
* Stadwen Youth Support Centre	920	50	3320
*Townhill Youth Support Centre	1150	300	6440
Cadle Youth Club	210	90	5208
Gymnastics Group	504	151	12684
Pontlliw Youth Club	126	60	1890
Morrison Youth Club	210	150	6300
Olchfa Swimming Group	504	128	10752
Bishopston Youth Club	210	150	5040
Pontarddulais Youth Club	210	90	4872
Rhossili Youth Club	126	45	1344
Eastside Youth Club	126	90	1512
Penclawdd Youth Club	126	48	1680
Llanmorlais Youth Club	126	41	1260
Llangennith Youth Club	126	50	1890
CraigcefnParc Youth Club	210	45	3024
Bonymaen Youth Club	210	80	2940
*Blaenymaes Youth Support Centre	460	75	5520
Llangyfelach Youth Club	210	138	9072
<i>Torfaen</i>			
Ty Rosser	313	94	1083
Griffithstown	1131	94	163
Cold Barn Farm	215	85	761
Glansychan	215	106	722
Doorway	683	338	4256
St Dials	195	114	1714
Coed Eva	488	311	4353
Pontnewydd	390	126	1730
Thornhill	741	74	1876
Fairwater Lunch Club	39	100	0
Consultation Events	106	14	16
Training Opportunities for young people	144	41	41
Trevethin	488	120	3940
Llantarnum	195	151	1468
Blades Canoe Club	39	45	663
New Inn	1212	85	1023
Croesyceiliog	292	86	1527

<i>Contact Group</i>	<i>Hours per year</i>	<i>Total YP per year</i>	<i>Total Contacts</i>
<i>Vale of Glamorgan</i>			
Colwinston Youth Centre	105	80	1140
Sully Youth Centre	152	90	3588
Wesley Court Centre	1638	223	11678
Wick Youth Centre	100	56	1809
Maes Dyfan Youth Centre	200	54	1233
Rhose Youth Centre	120	73	1200
Ogmore Youth Centre	76	69	449
Wenvoe Youth Centre	126	76	1565
Llantwit Major Youth Centre	2332	400	12956
St Athan Youth Centre	81	62	938
Llantwit Major Youth Brass Band	100	24	865
Barry Youth Centre	264	230	2367
Cowbridge Youth Centre	800	291	8273
Area 41	2300	717	13782
Byrd Crescent Youth Centre	315	112	5196
Cadoxton House Youth Centre	100	80	1396
<i>Wrexham</i>			
Rhos Young People's Centre	414	124	2910
Llanarmon Young People's Centre	138	21	795
Marchwiel Young People's Centre	138	31	1346
Maelor Young People's Centre	414	35	0
Overton Young People's Centre	276	20	0
Minera Young People's Centre	276		2184
Rhostyllen Young People's Centre	276	62	3344
Gwersyllt Young People's Centre	276	74	960
Penycae Young People's Centre	276	0	1799
Queens Park Young People's Centre	552	48	4012
Wrexham Victoria Young People's Centre	1380	94	3044
Tanyfron Young People's Centre	276	47	1140
Sydallt Young People's Centre	138	66	1334
Holt Young People's Centre	276	29	1370
Rossett Young People's Centre	138	18	578
Johnstown Young People's Centre	414		4033
Garden Village Young People's Centre	276	52	2016
Bradley Young People's Centre	276	122	1920
Brynteg Young People's Centre	414	0	3168
Brymbo Young People's Centre	276	64	1536
Chirk Young People's Centre	276	39	2268
Coedpoeth Young People's Centre	414	0	4452
Gresford Young People's Centre	276	61	4044
Ruabon Young People's Centre	414	0	2456

<i>Contact Group</i>	<i>Hours per year</i>	<i>Total YP per year</i>	<i>Total Contacts</i>
<i>Ynys Mon</i>			
Bodwrog	68	26	442
Gaerwen	52	30	624
Dwyran	76	43	1140
Brynsiencyn	52	18	286
Y Fali	104	45	1196
Llangristiolus	76	51	836
Llanddaniel	68	26	612
Llangefni	168	60	2148
Caergeiliog	52	23	442
Aberffraw	76	40	1026
Bodffordd	136	40	1598
Bodedern	136	100	1802
Trearddur	68	30	836
Llaingoch	68	40	874
Jesse Hughes	588	76	5166
Pentraeth	52	18	312
Llandyfrydog	68	30	408
Gwalchmai	104	40	1508
Llanfaethlu	68	24	544
Rhosybol	52	18	312
Penysarn	152	30	1368
Moelfre	136	22	918
Rhosmeirch	76	50	1368
Llanfairynghornwy	68	26	442
Llanfaelog	68	39	612
Llanddeusant	68	22	578
Cemaes	52	37	1144
Garreglefn	52	18	260
Llandegfan	136	38	1462
Porthaethwy	136	47	1190
Niwbwrch	104	22	780
Llangoed	52	20	286
Llanfairpwll	52	40	624
Llanfachraeth	136	34	1360
Amlwch	104	60	2392
Llanerchymedd	152	58	2356

<i>Contact Group</i>	<i>Hours per year</i>	<i>Total YP per year</i>	<i>Total Contacts</i>
Detached			
<i>Bridgend</i>			
Metro Drop In	168	95	4092
Cornelly Drop In	168	89	3630
Sarn Drop In	84	103	3498
Bridgend Rec. Drop In	252	55	2012
Detached	1050	98	1785
<i>Cardiff</i>			
Ely Team	308	247	1287
Gabalfa/Llandaff North Team	308	65	666
Llanishen Team	308	39	203
TAPPS Team	1122	57	507
Llanrumney Team	396	43	989
Splott Team	308	29	686
Grangetown Team	308	36	607
Radyr Team	308	56	734
Rumney Team	396	43	989
Riverside Team	308	42	197
Adamsdown Team	308	90	1398
<i>Carmarthenshire</i>			
Penygraig	9	15	15
Penyfan	60	80	300
Morfa	135	100	1575
Llwynhendy	60	50	400
<i>Neath Port Talbot</i>			
Neath	576	167	1020
Caewern	112	17	27
Skewen	416	137	660
Crynant	72	19	62
<i>Newport</i>			
Learning Development Initiative	975	340	6000
Nightrider Project	120	1043	2080
<i>RCT</i>			
Referral support Work	0	0	0
Detached Youth Work	9520	550	3000
<i>Swansea</i>			
Penlan Detached Youth Work Project	276	180	2760
Clydach Detached Youth Work Project	345	650	5520
Hafod/ Manselton Detached Youth Work Project	345	997	5520
Blaenymaes Detached Youth Work Project	345	835	5520
<i>Wrexham</i>			
Rhos Detached Project	276	350	0
Penycae Detached Project	276	0	0
Johnstown Detached Project	276	0	0
Brynteg Detached Project	276	0	0
Acton Detached Project	552	0	0

<i>Contact Group</i>	<i>Hours per year</i>	<i>Total YP per year</i>	<i>Total Contacts</i>
Outreach			
<i>Blaenau Gwent</i>			
OASIS – Nantyglo Comprehensive	1406	60	40
OASIS – Glyncoed Comprehensive	1406	45	30
OASIS – Ebbw Vale Comprehensive	1406	65	50
OASIS – Brynmawr Comprehensive	1406	60	35
OASIS – Tredegar Comprehensive	1406	60	35
OASIS – Abertillery Comprehensive	1406	40	25
<i>Cardiff</i>			
Tongwynlais Outreach Project	252	300	585
Whitchurch Outreach Project	252	1000	1500
<i>Carmarthenshire</i>			
Youth Access Community Outreach Ilanelli	1480	52	1302
Youth Access Community Outreach Dinefwr	1480	36	630
Youth Access Community Outreach Carmarthen	1480	48	882
Motor Project	1008	275	1680
<i>Conwy</i>			
Kinmel Bay	184	25	1050
Peulwys	184	13	546
<i>Merthyr</i>			
Outreach	1554	1253	3200
<i>Newport</i>			
Maindee	18	30	69
Shaftesbury	120	100	105
<i>Pembrokeshire</i>			
Pembrokeshire Behaviour Support Service	1154	90	1712
Youth Action Team Disabled Young People Project	1924	48	1002
<i>Powys</i>			
Llanfair Outreach	20	11	35
Rhayader	75	30	450
Knighton	65	25	208
Llandrindod	40	20	240
Presteigne	30	20	300
<i>RCT</i>			
3 year pilot project (tracking, interventions and action research)	0	0	0
Regener8 (Oct 2003)	0	37	1036
<i>Swansea</i>			
Whole School and Communities Project	828	90	4140
<i>Torfaen</i>			
Drugs Awareness	30	0	151
Dome	98	307	997
Thornhill C Card	20	0	72
Cwmbran Skates	13	0	70
<i>Wrexham</i>			
Coedpoeth Outreach Project	276	0	0
Response Substance Misuse Outreach Team	1472	140	0

<i>Contact Group</i>	<i>Hours per year</i>	<i>Total YP per year</i>	<i>Total Contacts</i>
Information Shop / Mobile			
<i>Bridgend</i>			
Garw Youth Focus Info Point	1176	95	1204
Bridgend Youth Focus Info Point	1512	98	1785
Cynffig Youth Focus Info Point	1449	103	1785
Ogmore Valley Youth Focus Info Point	1218	89	1626
Llynfi Youth Focus Info Point	2205	55	814
<i>Cardiff</i>			
Powerhouse	374	150	1730
Grangetown	2116	590	14600
Dusty Forge Project	1430	300	1540
Radyr Youth Club	264	200	2200
<i>Flintshire</i>			
Bagillt Info Zone	210	125	5460
Connah's Quay Info Zone	210	150	6720
<i>Monmouthshire</i>			
Information Worker	1036	960	1200
<i>Newport</i>			
Info Shop	1196	2600	5260
<i>RCT</i>			
Information workers x 2 pan-RCT	0	0	3912
<i>Wrexham</i>			
Infoshop	1500	2500	7026
<i>Ynys Mon</i>			
'Info Zone' Canolfan Jesse Hughes, Caergybi	1176	120	3570
Mobile			
<i>Carmarthenshire</i>			
"Mobi"	1280	2700	3160
<i>Flintshire</i>			
Gwaenyssgor	105	20	630
Maes Gwyn Estate, Flint.	105	25	840
Ffynnongroyw	105	30	1050
<i>Merthyr</i>			
Mobile Bus	0	1253	2144
<i>Monmouthshire</i>			
Dreamcatcher (Jan-Mar)	312	360	1080
<i>Powys</i>			
MAYP	240	3500	4800
RADICAL	240	3204	4389
<i>Wrexham</i>			
Wrexham Rural Action Project	966	208	2934

<i>Contact Group</i>	<i>Hours per year</i>	<i>Total YP per year</i>	<i>Total Contacts</i>
Other			
<i>Blaenau Gwent</i>			
Youth Forum	884	40	150
<i>Bridgend</i>			
Out of School Hours Clubs 11 – 25 (NOF)	630	297	297
Youth Council	1725	73	4818
Positive Futures	3750	150	9900
School Sports 11 – 25 (NOF)	60	30	30
Summer Schools 11 – 25 (NOF)	150	236	236
<i>Caerphilly</i>			
Duke of Edinburgh Schools Development Officer	1924	500	1000
Caerphilly Adventure Group – Outdoor Education	1924	7000	8000
Youth Information - Blackwood	800	4000	5000
<i>Cardiff</i>			
Eastern Bee Healthy Club	200	100	1000
Duke of Edinburgh Award Scheme	6812	720	720
Butetown Study Club	125	375	750
Cardiff Bail Support	1440	50	1000
Youth Mentoring Programme	1760	150	3752
Cathays Music Project	132	30	350
Cardiff Youth Foruwm	1554	250	1890
Butetown Woodlands Group	24	4	28
Learning Outdoor Programme	2500	2500	15000
Butetown African Drumming	34	204	204
NOF Multi-Media Project	660	38	880
Llanedeyrn High School Inclusion Project	195	8	312
Radyr High School Alt. Curriculum	220	30	1320
Llanedeyrn High School Alt. Curriculum	312	12	468
<i>Carmarthenshire</i>			
Youth Access Initiative basic skills project	888	25	888
Alternative curriculum provision dinefwr	1000	10	800
Schools and Youth work Project Dinefwr (three schools)	1480	36	760
Carmarthenshire Youth Council	36	69	680
Dinewr Summer Activity Project	200	250	500
Carmarthen Summer Activity project	200	250	500
Alternative Curriculum Newcastle Emlyn	200	15	1200
Llanelli Summer Activity project	200	250	500
Schools and Youth work Project Carmarthen (four schools)	2960	70	880
Alternative curriculum provision carmarthen	200	10	800
Carmarthen Area Youth Council	36	26	260
Schools and Youth work Project Llanelli (four schools)	2960	90	1360
Aman Valley Area Youth Council	40	15	600
Cwmaman Youth Council	80	20	800

<i>Contact Group</i>	<i>Hours per year</i>	<i>Total YP per year</i>	<i>Total Contacts</i>
<i>Ceredigion</i>			
Aberaeron School Youth Work	1554	40	1680
Youth Forum	126	180	1260
<i>Conwy</i>			
Peer Educators Project	21	12	180
Consultation groups	10	124	124
<i>Denbighshire</i>			
Melidan Forum	84	10	128
Prestatyn Forum	84	25	319
Rhyl Forum	84	104	1326
Corwen Kids Club	84	40	541
Cars Motor Project	252	56	1729
St Asaph Forum	105	12	153
<i>Flintshire</i>			
Alternative Curriculum – John Summers H.S.	495	95	9650
Youth Forum County Wide Group	210	65	3360
Alternative Curriculum – Mold Alun School	495	150	18500
Alternative Curriculum – Holywell High School	495	120	14250
D of E Open Award Centre - Mold	210	35	2100
Alternative Curriculum – Flint High School	495	130	15250
Peer Education Group	105	15	504
Drugs Education Project – County Wide	1050	1500	65000
Sexual Health Education Project	504	650	22000
<i>Gwynedd</i>			
Prosiect Gweithiwr Ysgol Dyffryn Nantlle	300	36	1440
Prosiect Gweithiwr Ysgol Y Gader	420	34	1360
Prosiect Gweithiwr Ysgol Syr Huw Owen	540	22	880
Prosiect Gweithiwr Ysgol Y Moelwyn	420	36	1512
<i>Merthyr</i>			
Babysitting Skills	198	30	70
Youth Exchange	0	33	100
Recycling Programme	0	18	0
Youth Induction	276	26	63
Joint Road Show/St John's, Cyfarthfa	6	110	0
Duke of Edinburgh Award Centre	90	159	0
Committee Skills	36	66	0
Rock & Pop	60	122	300
Youth Forum	0	93	0
Young Fire Fighters	225	26	100
<i>Monmouthshire</i>			
Young Firefighters	156	24	1248
Duke of Edinburgh Scheme	1924	500	26000
Counselling Project	1560	30	1560

<i>Contact Group</i>	<i>Hours per year</i>	<i>Total YP per year</i>	<i>Total Contacts</i>
<i>Neath Port Talbot</i>			
Healthy Tuck Project (Nutrition/obesity)	300	300	1050
FLP Alternative Curriculum	1170	35	1170
Youth Council/Youth Forum/Individual contacts/Specialist Projects	230	7500	7500
Smoking Cessation Project	150	30	100
Peer Education Project in Health	150	15	160
FLP School Programme	180	60	180
Just Juice It Project (Nutrition)	150	60	5250
R.A.D.S. (Relationship Advisory Drop in Service)	1820	728	5000
Health Forum	4	30	30
<i>Newport</i>			
Pill Summer Programme	112	698	900
Duffryn Summer Programme	66	314	600
Moorland Summer Programme	48	280	500
Bettws Summer Programme	74	318	1590
Young Citizens	71	108	663
St Julians Theatre Group	42	30	130
<i>Pembrokeshire</i>			
GREENHILL SCHOOL TENBY D of E	78	24	634
SIR THOMAS PICTON SCHOOL D of E	156	60	1722
PEMBROKE SCHOOL D Of E	117	88	2402
YSGOL DEWI SANT D of E	117	39	952
MILFORD HAVEN SCHOOL D of E	234	116	1903
APEX PROJECT D of E	312	38	680
<i>Powys</i>			
Youth Forum	180	30	225
Oasis (Our Advice Shop in School) Llandrindod	35	25	350
School Council – Machynlleth	2	19	38
School Forum – Llanfyllin	38	40	1520
<i>RCT</i>			
Summit Scheme	780	50	45
Out of School hours learning	7200	9000	9000
Accreditation Team – pan RCT	8547	953	0
Tonypandy Partnership	975	20	15
Youth Work in Schools Programme, Ferndale Community School	714	13	0
Ynysybwl Partnership	975	60	47
Outdoor Education Team inc. D of E	1924	504	1949
Sports in Schools	1500	885	885
Open access play schemes (30% of total 11+)	0	639	639
Summerz Kool	70	2500	2500
Youth Forums	0	60	0

<i>Contact Group</i>	<i>Hours per year</i>	<i>Total YP per year</i>	<i>Total Contacts</i>
<i>Swansea</i>			
Friends of the Young Disabled	504	120	5670
Gorseinon Bridge Club	105	30	1050
Shout for Youth Forum	460	700	12420
Friendship House Youth	105	60	2520
Paraclete Youth Club	126	100	2520
Welsh Medium Youth Clubs	500	240	9360
St, Thomas Youth Club	210	95	4620
Ostreme Youth Group	105	30	840
Garden City Youth Project	105	30	1260
Ty Fforest Youth Project	210	90	3780
Bontawe House	126	45	630
Talking Hands	105	75	1890
<i>Vale of Glamorgan</i>			
Vale Youth Forum	0	1740	2540
Alternative Curriculum	1140	25	8540
<i>Wrexham</i>			
Performance Xtreme		43460	6100
Music Project (recording & performance)	414	110	552
Duke of Edinburgh Award Scheme	0	800	3200
Outdoor Education (Nantyr)	0	0	0
Youth Forum	552	275	2200
Youth Work in Education	6726	900	5000
Right 2 Respect	0	1089	3909
Response	0	0	0
<i>Ynys Mon</i>			
Clwb Cymraeg Caergybi (plant ysgol gynradd)	76	30	684
Clwb Ni (anghenion addysgol arbennig)	76	35	760

Appendix 3b Provision (2003) - *Grid 2: Provision with Other Statutory Bodies*

<i>Contact Group</i>	<i>Hours per year</i>	<i>Total YP per year</i>	<i>Total Contacts</i>
<i>Blaenau Gwent</i>			
The Event	1406	3000	15000
Reach out for Sexual Health	1786	300	600
Aassets Scheme	1000	30	150
<i>Bridgend</i>			
Way Forward Project	1302	14	728
Youth Achievers in Sport	1680	8	416
Young People's Counselling Service	1260	50	8000
<i>Caerphilly</i>			
Youth Workers in Schools	1924	400	550
International Youth Travel	99	150	200
Infoquest Cyber Café	300	1500	2000
Healthy Eating	250	150	200
Youth Access Initiative	1924	200	250
Youth Forum	1924	200	300
The Hub – Youth Participation	528	3000	3500
Young Mums Project	1924	75	200
Basement Mobile – Youth Information	528	2640	3000
<i>Cardiff</i>			
St Mellons Careers Outreach	150	55	0
Fitzalan Alternative Prog.S	1824	35	5510
Fitzalan Alternative Prog. L.	132	15	570
Butetown Careers Outreach	90	15	110
Trelai PRU	792	185	1540
Radyr Comprehensive Prog	220	30	1320
Eastern Leisure Centre Indoor Kayak Training	88	50	2640
St Mellons Family Planning	150	468	1500
Llanrumney Health Living Centre	39	80	975
Llanedeyrn Young People's Clininc	39	300	450
Grangetown Bee Healthy	150	400	1200
St Mellons Health Living Project	0	156	0
<i>Carmarthenshire</i>			
"Call IT" project	720	85	1800
Duke of Edinburgh's Award in anything other than the direct youth service clubs and voluntary organisations	342	794	30172
Extended work placement project	400	46	680
Youth Access FE College provision	1200	65	5200

<i>Contact Group</i>	<i>Hours per year</i>	<i>Total YP per year</i>	<i>Total Contacts</i>
<i>Conwy</i>			
FFF group	75	16	480
Schools Youth Work project (SO)	840	38	1596
Schools Youth Work project (PM)	630	25	975
100 Acre Wood group	120	26	280
Independent Living Skills group	72	12	288
Young Disabled groups	126	14	488
Pre-EOTAS	350	96	392
EOTAS	350	28	380
Young People's Health Clinic	250	270	375
<i>Denbighshire</i>			
Llangollen Young Peoples Health	42		
Denbigh Young Peoples Health	42		
Corwen Young Peoples Health	42		
<i>Flintshire</i>			
Skills for Employment	840	65	11500
CHAT (Health Advice)	840	345	52000
<i>Gwynedd</i>			
Cyngor Tref Caernarfon Noson ychwanegol i glwb ieuencid Caernarfon	75	40	1030
Siop Wybodaeth Blaenau Ffestiniog	0	0	
Prosiect Gweithiwr Ysgol Friars	540	24	960
Prosiect Gweithiwr Ysgol Tryfan	300	28	1120
Fforymau Ieuencid	450	120	575
Prosiect Gweithiwr Ysgol Dyffryn Ogwen	950	73	2920
<i>Merthyr</i>			
Welsh National Opera	60	20	400
Condom Scheme	360	60	200
Sexual Health	80	250	400
<i>Monmouthshire</i>			
Outreach Project	1850	2250	10000
Attik	1924	250	12500
7 Corners	1154	200	9600
The Event	1036	500	5000
Post 16 Project	1850	216	2500
Young Carers	1850	30	1500
Basic Skills	1554	59	1680
Youth Access	1554	374	2100
Arts & Culture	1702	200	10000
Youth Worker YOT	1702	6	312
<i>Neath Port Talbot</i>			
Cwrt Sart	120	20	200
Ty Afan Secondary Centre	120	15	150
Dyffryn	120	15	150
Llangatwg	120	20	200
Sandfields	120	10	100
St Josephs	120	40	400

<i>Contact Group</i>	<i>Hours per year</i>	<i>Total YP per year</i>	<i>Total Contacts</i>
Glan Afan	120	36	360
Dwr-y-Felin	160	130	1300
Ysgol Hendre	120	12	120
Hillside Secure Unit	200	6	60
YOT	550	30	300
Open Gold	104	26	260
Cwmtawe	200	130	1300
Communities First Youth Team	416	1000	1740
Cyber Café	160	2200	
Cefn Saeson	120	55	550
<i>Newport</i>			
Local Health Board Workshops	12	108	240
Independent Ballet Wales	50	70	500
<i>Pembrokeshire</i>			
TASKER MILWARD SCHOOL H'WEST	1924	150	3039
MILFORD COMPREHENSIVE SCHOOL	1924	116	2255
SIR THOMAS PICTON SCHOOL H'WEST	1115	60	1085
GREENHILL SCHOOL TENBY	1924	138	2714
PEMBROKE COMPREHENSIVE SCHOOL	1924	141	2777
<i>Powys</i>			
SS Enterprise – Llandrindod	16	20	48
Inform Ed – Builth	114	6	304
SSE – Welshpool	3	156	780
Mad Mach Music Mission (Machynlleth)	40	12	280
Motor Vehicle Project	30	9	135
InformEd – Newtown	114	8	242
InformEd – Brecon	38	24	760
Inform Ed – Gwernyfed	152	6	190
InformEd - Llanfyllin	76	12	380
Inform Ed Presteigne	105	12	245
Mentoring – Llanfyllin	40	4	160
MMMM Events (Machynlleth)	12	150	480
SS Enterprise Newtown	32	15	48
Inform Ed – Crickhowell	114	5	190
APAUSE Newtown	14	30	392
Inform Ed Llandrindod	105	12	385
Chance Programme – Llanfyllin	36	14	132
Chance – Welshpool	36	9	84
Princes Trust/ Rhayader YMCA	16	8	32

<i>Contact Group</i>	<i>Hours per year</i>	<i>Total YP per year</i>	<i>Total Contacts</i>
<i>RCT</i>			
Careers	0	0	0
TEDS	0	0	0
Childrens services YWSPP	0	0	0
Groundwork Trust YWSPP	0	0	0
housing \youth \Offending Team Police	0	0	
College Morgannwg YWSPP	0	13	0
D of E	0	0	0
Careers YWSPP	0	0	0
Princes Trust	0	0	0
All schools	0	0	0
Detached	0	0	0
Youth Gateway	0	0	0
Penywaun Enterprise programme	0	0	0
Rhydywaun Drop In	160	50	0
Maerdy Communities First	0	0	0
Action team for jobs	0	0	0
<i>Swansea</i>			
School Mentoring	351	90	7020
Library IT Holiday Club	160	100	1200
Library IT After school	468	50	3510
Youth Work in School	2223	90	10530
<i>Torfaen</i>			
Watersports	18	66	66
Duke of Edinburgh's Award	328	21	478
Summer Camp	420	68	68
Youth Work in Schools	936	40	4000
<i>Wrexham</i>			
Cefn Youth Project		114	

Appendix 3c Provision(2003) - *Grid 3: Provision with Voluntary Orgs*

<i>Contact Group</i>	<i>Hours per year</i>	<i>Total YP per year</i>	<i>Total Contacts</i>
<i>Blaenau Gwent</i>			
Duke of Edinburgh with three schools (mainstream)	129	59	450
Duke of Edinburgh with one Youth Offending Team	129	5	5
Duke of Edinburgh with one Special School	129	12	20
Duke of Edinburgh with one voluntary Youth Club	129	9	20
Duke of Edinburgh with four schools (Oasis Project)	129	52	52
<i>Bridgend</i>			
Aberkenfig Boys & Girls Club	190	175	11550
Bettws Boys & Girls Club	570	0	0
Garw Boys & Girls Club	456	122	4636
Nantymoel Boys & Girls Club	608	69	4854
Penybont Gateway	165	119	3927
Wyndham Boys & Girls Club	297	141	4653
Duke of Edinburgh Award	1500	3000	3000
YMCA	2926	581	9386
<i>Caerphilly</i>			
Lansbury Park Youth Centre	60	600	650
Hengoed Youth Centre	99	1320	1400
Urdd	1924	200	250
Aber Valley YMCA	99	100	150
Young Firefighters	99	30	35
<i>Cardiff</i>			
Learning Outdoor Programme & B&G Club 100 Mile Canoe	120	40	400
Fitzalan Drug Awareness Project	10	45	75
Fitzalan Music Project	228	3	792
Fitzalan xl Project	342	45	1710
Barnardo's Project	70	25	525
Whitchurch D OF e Vol. Grp	126	504	600
Radyr D of E Voluntary Group	220	66	1320
Llanrumney Youth Inclusion Group	264	30	450
Llanrumney Drug Education Group	156	20	150
D of E Voluntary Church Grp.	76	23	23
Grangetown B & G Club	345	200	500
Cathays Community Centre – Youth Activities	1869	1149	12604
Trowbridge Vol. Youth Club	220	200	2640
City Centre Youth Project	2475	300	16000

<i>Contact Group</i>	<i>Hours per year</i>	<i>Total YP per year</i>	<i>Total Contacts</i>
<i>Carmarthenshire</i>			
Carwe Youth Club	114	59	1710
Duke of Edinburgh's Award with scouts and church groups	342	76	2888
Felinfoel Communites First Project	90	50	750
Young People 's Volunteering Officer	833	72	540
Urdd project	1665	110	1125
Llangain Youth Club	114	48	1292
Menter Cwm Gwendraeth	1480	400	2400
Llanelli Centre Youth Project	2200	550	5500
Dr Mz Youth Project	3024	170	2940
Streets Youth project	3024	180	3360
Youth Bike Project	200	30	1200
Llandovery YMCA youth project	324	90	1080
Valley Teens youth club	180	85	2025
Cydweli Youth Project	228	79	2052
<i>Ceredigion</i>			
Supporting Young People in Aberaeron	882	53	3150
Youth Volunteering	1924	50	200
Borth Youth Club	126	38	1596
D of E	1776	270	2340
Youth Organisations Forum	1560	0	0
NQ1	378	45	2730
<i>Conwy</i>			
Llanfairfechan Pendalar Voluntary club	100	70	1200
Aelwyd Abergele	126	90	2940
NCH DofE group	40	8	140
Prince's Road Drop-in Centre	104	35	200
Conwy Voluntary Sector Forum event	3	70	70
DofE group–Llanfihangel Glyn Myfyr	52	10	260
Llansannan Vol. Youth Club	84	24	504
<i>Denbighshire</i>			
DofE - Branas Isa Childrens Home	0	0	0
Denbigh Youth Project	0	25	2032
DofE - Ysgol Glan Clwyd	0	0	0
DofE - Ysgol Dinas Bran	0	0	0
Young Farmers	0	0	0
<i>Flintshire</i>			
DAFFODILS (Disabled young people)	252	85	5460
Flintshire Young Leaders' Programme	840	20	4200
Ffrith Youth Club	126	45	1680
Ffynngroyw Youth Club	126	50	1470
Gwaensygor Youth Club	126	25	756

<i>Contact Group</i>	<i>Hours per year</i>	<i>Total YP per year</i>	<i>Total Contacts</i>
<i>Gwynedd</i>			
Mudiad Ffermwyr Ieuaic (17 clwb Ffermwyr Ieuaic)	680	460	7800
Urdd Gobaith Cymru (7 Aelwydydd dros 14 oed)	420	180	3150
Geidiaid a Sgowntiaid dros 13 oed	0	0	0
<i>Merthyr</i>			
Troedyrhiw	500	327	2363
Trefechan	120	30	161
Oasis	1480	0	0
Treharris	500	200	1516
Aberfan & Merthyr Vale	180	94	2062
<i>Monmouthshire</i>			
Little Mill Youth Club	105	30	1260
Guides	840	554	23268
Raglan Youth Club	105	20	840
Caerwent Youth Club	140	60	1966
YUM Bus	60	60	1818
Urdd	440	30	720
Scouts	840	631	26502
Young Farmers	1924	420	21840
<i>Neath Port Talbot</i>			
BGCW – Glyncorrwg Sport Association	80	12	12
BGCW – WCVA	100	30	30
BGCW – West Glam Group	240	3500	0
BGCW – NACYP	48	600	12
BGCW – Afan Group	240	1200	0
<i>Newport</i>			
YMCA Youth Club	24	120	1760
<i>Pembrokeshire</i>			
THE HIVE YOUTH CLUB	136	43	1166
TANYARD YOUTH CENTRE	500	51	1766
<i>Powys</i>			
Urdd Eisteddfodau & Sports	50	768	5760
Urdd Trips	82	280	3080
Urdd Penllys Aelwydd	40	40	700
Montgomeryshire YFC	1768	700	18200
Radnor YFC	1352	426	11076
Brecknock YFC	1560	470	12220
Urdd Residential	144	80	6480
<i>RCT</i>			
All Saints Youth Club	0	8	336
Pontyclun Youth Partnership	0	0	0
Mid Glamorgan Area Scout Council	0	0	0
Llwnypia and Mid Rhondda Boys and Girls Clubs	0	32	1344
Llantrisant Young Farmers	0	31	1302
Llanharan Community Development Project Limited	0	43	1806
Hopkinstown Boys and Girls Club	0	78	3276
Hawthorn Friday Club	0	19	798

<i>Contact Group</i>	<i>Hours per year</i>	<i>Total YP per year</i>	<i>Total Contacts</i>
Gilfach Goch Youth and Community Project	0	60	2520
Ferndale and District Girls and Boys Clubs	0	82	3444
D of E Support Group	0	0	0
Clydach Vale Boys and Girls Clubs	0	89	3738
1st Tonyrefail Scout group	0	8	336
Blaenllechau Community Regeneration	0	0	0
ACME Wheelers CC	0	7	294
Urdd Gobaith Cymru	0	1572	0
Valley's Kids	0	19782	0
VIVA	0	5880	0
Welsh Association of Youth Clubs	0	0	0
Weston Spirit	0	0	0
1st Beddau Scout Group	0	18	756
Pontypridd and District Gateway Club	0	37	1554
1st Cynon valley Scout group	0	42	1764
1st Ponty gwaith Scout group	0	7	294
Central Glamorgan Guides	0	0	0
Ystrad Rhondda Boys Club	0	0	0
Aberdare Town Centre Project	2562	3066	0
Rhondda Sea Cadets	0	1764	0
Bryncynnon Strategy	0	2814	0
Cwmparc community Welfare Association	1512	3990	0
Gilfach Goch Youth and Community Association	777	3990	0
Glyntaff Tenants and Residents Association	0	3360	0
Hirwaun YMCA	6468	5670	0
Llantwit Fadre Young Peoples Project	252	3024	0
Mountain ash YMCA	903	5334	0
Pontyclun Youth Partnership	0	6384	0
Barnardos Intensive Family Support	126	630	0
RCT Community Arts	0	7392	0
Pontypridd Girl Guide Association	0	16	672
Ynyshir and Watts town Boys and Girls clubs	0	114	4536
Welsh Association of youth Clubs	0	0	0
Treorchy and Cwmparc Boys Club	0	65	2730
Treherbert Boys and Girls Clubs	0	106	4452
Treforest Boys and Girls Club	0	58	2436
Ton and Gelli Boys Club	0	79	3318
The Viva Project	0	140	5880
Rhondda Sea Cadet Corps	0	36	1512
Rhondda Paddlers	0	24	1008
Rhondda Gateway Club	0	10	420
Pontypridd Theatre Company	0	37	1554
Pontypridd YMCA	0	12600	0

<i>Contact Group</i>	<i>Hours per year</i>	<i>Total YP per year</i>	<i>Total Contacts</i>
<i>Swansea</i>			
Dof E at Ffynone	195	90	2340
D of E at Swansea Uni	150	30	1800
Dof E with National Trust	80	30	600
Dof E with Princes Trust	120	20	300
Open Award – The Vetch	100	50	1250
Dof E at Swansea College	195	40	2340
Dof E at Olchfa	195	120	2340
Dof E at Morriston	195	40	2340
Dof E at Penyrheol	195	30	2340
Dof E at Pentrehafod	195	30	2340
Open Award – The Grand	100	50	1250
<i>Vale of Glamorgan</i>			
VIBE	0	900	14568
PENARTH INFO SHOP	0	0	5008
MAJOR MUSIC	0	60	1000
<i>Wrexham</i>			
Compass Project (Tenancy Support)	0	0	0
<i>Ynys Mon</i>			
Clwb Ieuenctid Biwrmars	152	0	0

Appendix 4: Staff Development - Training Courses Provided

<i>CPD/NRT</i>	<i>Course area</i>	<i>Course name</i>	<i>Authority</i>	<i>Courses per yr acc</i>	<i>Courses per yr non-acc</i>	<i>Total hours per yr acc</i>	<i>Total hours per yr non-acc</i>	<i>Total no. attending per yr acc</i>	<i>Total no. attending per yr non-acc</i>
CPD									
<i>Accreditation</i>									
	Accreditation	Vale of Glamorgan		1		4		12	
	Getting Connected	RCT				210		5	
	Portfolio Building	Merthyr		1		3		8	
	YAA	Newport		1		6		3	
	Youth Achievement Award	Ceredigion		1		5		10	
Course Area Sum				4		228		38	
<i>Arts</i>									
	Art & Craft	Merthyr		0	1	6		11	
Course Area Sum				0	1	6		11	
<i>Behaviour</i>									
	Behaviour Management	Conwy		2		8		35	
	Breakaway training	RCT		1		16		8	
	Breakaway Training	Vale of Glamorgan		2		16		14	
	Challenging Behaviour	Cardiff		3		18		36	
	Challenging Behaviour	Swansea		1		96		16	
	Conflict Management	Powys		1		7		3	
	Handling Aggression	Vale of Glamorgan		2		16		26	
Course Area Sum				12		177		138	
<i>Child Protection</i>									
	Anti-bullying	Swansea		2		360		60	
	Child Protection	Bridgend		7		36		90	
	Child Protection	Caerphilly		7		26		65	
	Child Protection	Cardiff		1		6		3	
	Child Protection	Carmarthenshire						4	
	Child Protection	Ceredigion		1		4		1	
	Child Protection	Conwy		4		18		35	
	Child Protection	Denbighshire		1		8		15	
	Child Protection	Flintshire		2		8		40	
	Child Protection	Merthyr		3		9		38	
	Child Protection	Monmouthshire		1		2		55	
	Child Protection	Neath Port Talbot		2		5		50	
	Child Protection	RCT		1		24		70	
	Child Protection	RCT		1		45		160	
	Child Protection	Swansea		3		180		60	
	Child Protection	Vale of Glamorgan		1		4		20	
	Child Protection	Wrexham		1		4		20	
	Diogelu Plant	Gwynedd		1		4		30	
	Diogelu Plant	Ynys Mon		1		48		16	
	Safeguarding Young People at Risk of Exploitation	Ceredigion		1		3		36	
	Violence in the home	Ceredigion		1		6		1	
Course Area Sum				2	40	28	772	100	769

<i>CPD/NRT</i>	<i>Course area</i>	<i>Course name</i>	<i>Authority</i>	<i>Courses per yr acc</i>	<i>Courses per yr non-acc</i>	<i>Total hours per yr acc</i>	<i>Total hours per yr non-acc</i>	<i>Total no. attending per yr acc</i>	<i>Total no. attending per yr non-acc</i>
<i>Counselling</i>									
	Counselling Skills	Cardiff			1		20		8
	Counselling Skills	Merthyr		1		30		11	
	Counselling Skills	Newport			1		6		7
	Counselling/NLP	RCT		1	1		80		6
	OCN Counselling	RCT				30		3	
Course Area Sum				2	3	60	106	14	21
<i>Curriculum</i>									
	Curriculum	Pembrokeshire			3		12		19
	Curriculum Development	Neath Port Talbot			9		25		35
	Programme Planning	Neath Port Talbot			1		2		30
Course Area Sum					13		39		84
<i>Detached</i>									
	Detached Work	Bridgend		1		30		12	
	Detached Work	Caerphilly		1	2	18	4	4	34
	Detached Work	Cardiff		1		60		18	
	Detached Work	Denbighshire			1		4		12
	Detached Work	Flintshire		1	1	30	10	22	7
	Detached Work	Monmouthshire		1		90		6	
	Detached Work	Neath Port Talbot			3		8		18
	Detached Work	Swansea		1		720		8	
	Detached Work	Wrexham		1	2	45	6	9	22
	Detached Work conference	RCT			1		48		2
Course Area Sum				7	10	993	80	79	95
<i>DofE Award</i>									
	D of E Award Introduction	Vale of Glamorgan			1		20		18
	DofE Introduction	Denbighshire			2		16		8
	Introduction to Duke of Edinburgh Award	Conwy			1		24		18
	New Leader (Dof E)	Cardiff		1				7	
Course Area Sum				1	4		60	7	44
<i>Equal Opportunities</i>									
	Anti-Oppressive Practice	Swansea			3		174		58
	Deaf Awareness	Newport			1		6		15
	Disability Awareness	RCT			1		7		15
	Equal Opps/Racial Awareness	Swansea			10		693		99
	Harassment	Newport			2		12		2
	Multicultural Awareness	Swansea			3		182		26
	Special Education Needs	Merthyr			1		3		6
Course Area Sum					21		1077		221

<i>CPD/NRT</i>	<i>Course area</i>	<i>Course name</i>	<i>Authority</i>	<i>Courses per yr acc</i>	<i>Courses per yr non-acc</i>	<i>Total hours per yr acc</i>	<i>Total hours per yr non-acc</i>	<i>Total no. attending per yr acc</i>	<i>Total no. attending per yr non-acc</i>
<i>First Aid</i>									
	Cymorth Cyntaf		Gwynedd	3		3		60	
	Cymorth Cyntaf		Ynys Mon	1		96		24	
	First Aid		Blaenau Gwent	1		30		20	
	First Aid		Bridgend	3		18		51	
	First Aid		Caerphilly	1		8		10	
	First Aid		Cardiff	2		24		12	
	First Aid		Ceredigion	1		32		11	
	First Aid		Conwy	1	2	24	12	1	14
	First Aid		Denbighshire		3		32		15
	First Aid		Flintshire	3		42		30	
	First Aid		Merthyr	3		15		30	
	First Aid		Monmouthshire	1		6		24	
	First Aid		Newport	2		12		18	
	First Aid		Pembrokeshire	1		7		21	
	First Aid		Powys	3		24		12	
	First Aid		RCT	1	1	12	23	2	141
	First Aid		RCT	1					1
	First Aid		Swansea	2		42		6	
	First Aid		Torfaen	5		58		24	
	First Aid		Vale of Glamorgan	5		30		60	
	First Aid		Wrexham		2		12		25
Course Area Sum				40	8	483	79	416	196
<i>Health & Safety</i>									
	Fire Extinguisher		Torfaen	1		6		8	
	Health & Safety		Blaenau Gwent	1		8			25
	Health & Safety		Bridgend		1		2		70
	Health & Safety		Caerphilly	1	1	8	2	1	37
	Health & Safety		Ceredigion	1		4		9	
	Health & Safety		Conwy	2	1	50	2	2	80
	Health & Safety		Denbighshire		2		10		30
	Health & Safety		Flintshire	2		35		18	
	Health & Safety		Merthyr		3		9		68
	Health & Safety		Monmouthshire	1	1	6	4	6	18
	Health & Safety		Neath Port Talbot		1		2		12
	Health & Safety		Newport		1		6		1
	Health & Safety		Pembrokeshire		2		10		20
	Health & Safety		Powys		1		9		16
	Health & Safety		RCT				31		138
	Health & Safety		Torfaen		1		4		10
	Health & Safety		Vale of Glamorgan		2		6		30
	Health & Safety		Wrexham		1		4		20
	Health & Safety – Risk Assessment IOSH		Cardiff	1	1	35	3	10	21
	Health & Safety *-risk assessment		Swansea		2		320		55
	Hyfforddiant Bws Mini		Gwynedd	3		4		50	
	Hyfforddiant Bws Mini		Ynys Mon		1		68		17

<i>CPD/NRT</i>	<i>Course area</i>	<i>Course name</i>	<i>Authority</i>	<i>Courses per yr acc</i>	<i>Courses per yr non-acc</i>	<i>Total hours per yr acc</i>	<i>Total hours per yr non-acc</i>	<i>Total no. attending per yr acc</i>	<i>Total no. attending per yr non-acc</i>
	Hygiene		Blaenau Gwent	1		8		1	
	Hygiene		Bridgend	1		16		3	
	Hygiene		Caerphilly	1		8		10	
	Hygiene		Cardiff	1		7		20	
	Hygiene		Denbighshire	1		8		8	
	Hygiene		Flintshire	5		35		5	
	Hygiene		Merthyr	2		16		16	
	Hygiene		Monmouthshire	1		6		24	
	Hygiene		Torfaen	1		6		12	
	Hylendid		Ynys Mon			66		11	
	Iechyd a Diogelwch		Gwynedd	1		4		25	
	Iechyd a Diogelwch		Ynys Mon		1		54		18
	Minibus Training		Blaenau Gwent		6		12		6
	Minibus Training		Bridgend	6		42		12	
	Minibus Training		Caerphilly		2		13		13
	Minibus Training		Cardiff	2		20		22	
	Minibus Training		Conwy	2		8		20	
	Minibus Training		Denbighshire		4		24		8
	Minibus Training		Flintshire	3		21		20	
	Minibus Training		Merthyr		3		36		12
	Minibus Training		Monmouthshire	1		4		12	
	Minibus Training		Newport	2		12		5	
	Minibus Training		Pembrokeshire	2		7		2	
	Minibus Training		RCT	6		36	3	25	6
	Minibus Training		Wrexham	5		36		10	
	Mobile Bus		Caerphilly	2		24		4	
	Off Site Safety Management		Ceredigion	1		13		3	
	Off Site Safety Management		Denbighshire	1		20		2	
	Residential Training		Swansea		4		400		40
	Risk Assessment		Merthyr		1		3		18
Course Area Sum				61	43	579	1037	376	789
<i>Housing</i>									
	Housing		Conwy		2		12		3
	Housing		Neath Port Talbot		1		2		12
	Housing Shelter Cymru		RCT	1	1		8		6
Course Area Sum				1	4		22		21
<i>ICT</i>									
	ECDL		RCT			16			2
	I.T.		Pembrokeshire		2		22		24
	Information Technology		Ceredigion		1		3		5
	IT / ECDL		Conwy	2		60		6	
	IT training		Newport		4		24		13
	Powerpoint		RCT				14		5
	Web design		Conwy		1		6		1
Course Area Sum				2	8	76	69	6	50

<i>CPD/NRT</i>	<i>Course area</i>	<i>Course name</i>	<i>Authority</i>	<i>Courses per yr acc</i>	<i>Courses per yr non-acc</i>	<i>Total hours per yr acc</i>	<i>Total hours per yr non-acc</i>	<i>Total no. attending per yr acc</i>	<i>Total no. attending per yr non-acc</i>
<i>Information & Advice</i>									
	Gwaith Gwybodaeth a Chynghori	Gwynedd			1		1		100
	Information & Advice Work	Bridgend		1		24		18	
	Information & Advice Work	Caerphilly			8		70		37
	Information & Advice Work	Cardiff		1		30		12	
	Information & Advice Work	Carmarthenshire							1
	Information & Advice Work	Flintshire		1		60		5	
	Information & Advice Work	Merthyr		1		30		21	
	Information & Advice Work	Monmouthshire		1		30		12	
	Information & Advice Work	Neath Port Talbot			3	20	8	20	
	Information & Advice Work	Newport			3		18		13
	Information & Advice Work	Pembrokeshire		1		14		7	
	Information & Advice Work	RCT			2		18		13
	Information & Advice Work	Swansea		1		120		4	
	Information & Advice Work	Torfaen			2		12		20
	Information & Advice Work	Vale of Glamorgan		2		30		18	
	Course Area Sum			9	19	358	127	117	184
<i>International/Europe</i>									
	European Youth Exchanges	RCT				84		1	
	Exchange training	RCT		1	1		240		3
	International Exchange	Vale of Glamorgan			1		3		5
	Course Area Sum			1	2	84	243	1	8
<i>Management</i>									
	Committee Skills	Merthyr		1		30		5	
	Communication Skills	Swansea			2		159		53
	Community Profiling	Cardiff			1		6		12
	Environmental Awareness	Vale of Glamorgan			1		6		12
	Evaluation –the Matrix	Swansea			2		315		45
	Management	Caerphilly			6		52		12
	Management courses	Newport			9		54		109
	Partnership Work	Cardiff			3		20		18
	Presentation skills	Conwy		1		15		1	
	Principles & Ethics	Torfaen			1		2		55
	Quality Standards	Vale of Glamorgan		7		30		9	
	Self Assessment Training	Newport			2		12		21
	Senior Members Training	RCT		2		60		24	
	Supervision & Management	Conwy			1		8		2
	Supervision & Support Skills	Powys		1		14		6	
	Supervision Training	Cardiff			1		20		5
	WAYC conference	RCT			1		48		4
	Youth Work Practice	Pembrokeshire			9		41		129
	Youth Worker Residential Training	RCT		2					
	Course Area Sum			14	39	149	743	45	477

<i>CPD/NRT</i>	<i>Course area</i>	<i>Course name</i>	<i>Authority</i>	<i>Courses per yr acc</i>	<i>Courses per yr non-acc</i>	<i>Total hours per yr acc</i>	<i>Total hours per yr non-acc</i>	<i>Total no. attending per yr acc</i>	<i>Total no. attending per yr non-acc</i>
<i>Other</i>									
		EXCELL training	RCT	1		6		2	
		Groupwork	Cardiff		2		12		14
		ILM Introductory	Neath Port Talbot	1		50		1	
		Mentoring Issues	Cardiff		1	20			10
		Moderation	RCT				7		1
		Motivational Interviewing	Cardiff		3		54		25
		OCN Assessors Course	Cardiff	1				4	
		Pacific institute	Newport	1		60		9	
		Personal Development Plans	Newport		10		30		93
Course Area Sum				4	16	136	103	16	143
<i>Outdoors</i>									
		4 star Canoe Training	RCT	3				1	
		BELA	Denbighshire	1		120		9	
		BELA Course	Cardiff	2		50		30	
		BELA Course	Vale of Glamorgan	1					
		BELA Tutor Training	Denbighshire	1		8		4	
		Cave leader training	RCT	2				1	
		Course leaders – canoeing	Newport		1		12		3
		Fundamentals of Climbing	RCT	1				1	
		Kayak Training	Denbighshire	1		46		1	
		Lead Climbing/Coaching	RCT	3				1	
		Mountain 1st Aid	RCT	2				1	
		Mountain bike leader training	RCT	1				1	
		Mountain Leader	Denbighshire	1		192		1	
		Mountain Leaders Training	RCT	6				1	
		Outdoor Activities	Neath Port Talbot		1	36			
		Outdoor Education	Caerphilly	2		40		3	
		Outdoor Education	Pembrokeshire	5		243		32	
		Outdoor Pursuit	Merthyr	3		60		26	
		Rescue 1st aid	Denbighshire	1		16		7	
		Rescue and emergency 1st aid	RCT	2				1	
		Walking group leaders award	RCT	3				1	
		Wild Country Assessors	RCT	15				1	
Course Area Sum				56	2	811	12	123	3
<i>Parenting</i>									
		Parenting conference	RCT		1		8		5
		Positive Parenting	Powys		1		14		2
Course Area Sum					2		22		7
<i>Participation</i>									
		Consultation training	RCT		1		16		1
		Involving Young People	Neath Port Talbot		1		6		8
		Youth Forum Training	Powys		1		14		14
Course Area Sum					3		36		23

<i>CPD/NRT</i>	<i>Course area</i>	<i>Course name</i>	<i>Authority</i>	<i>Courses per yr acc</i>	<i>Courses per yr non-acc</i>	<i>Total hours per yr acc</i>	<i>Total hours per yr non-acc</i>	<i>Total no. attending per yr acc</i>	<i>Total no. attending per yr non-acc</i>
<i>Playwork</i>									
		Cache level 2 Playwork	RCT		1		37		17
Course Area Sum					1		37		17
<i>Sexual Health</i>									
		Iechyd Rhywiol	Gwynedd		1		1		100
		Sexual Health	Bridgend	4		20		19	
		Sexual Health	Caerphilly		1		12		9
		Sexual Health	Cardiff	1		12		5	11
		Sexual Health	Ceredigion		1		6		22
		Sexual Health	Conwy	1	2	25	12	2	20
		Sexual Health	Flintshire	1		7		16	
		Sexual Health	Merthyr		2		16		20
		Sexual Health	Monmouthshire		1		6		8
		Sexual Health	Neath Port Talbot		1		2		15
		Sexual Health	Pembrokeshire		1		6		9
		Sexual Health	Powys		2		28		18
		Sexual Health	Swansea		1		126		6
		Sexual Health	Torfaen		2		12		6
		Sexual Health	Vale of Glamorgan		1		9		15
		Sexual Health Condom Card	RCT	1	1		8		6
Course Area Sum				8	17	64	244	42	265
<i>Sports</i>									
		Community Sports Leader (taster) Leading to Accredited Sports Development	Caerphilly		1		2		17
			Neath Port Talbot		5		25		12
		Sports Leader	Ceredigion	1		32		6	
		Volleyball Coaching	Powys		1		14		2
Course Area Sum				1	7	32	41	6	31
<i>Substance Use/Misuse</i>									
		Camddefnyddio Sylweddau	Gwynedd	1		12		21	
		Smoking Cessation	Cardiff		1		7		7
		Smoking Cessation	Powys		1		6		10
		Substance Misuse	Blaenau Gwent		8		50		85
		Substance Misuse	Bridgend			56		46	
		Substance Misuse	Caerphilly		3		30		11
		Substance Misuse	Cardiff	1	2	5	35	20	33
		Substance Misuse	Conwy	1	2	12	4	2	20
		Substance Misuse	Denbighshire		1		8		35
		Substance Misuse	Flintshire	0	2		15	0	8
		Substance Misuse	Merthyr		1		5		10
		Substance Misuse	Monmouthshire		1		3		15
		Substance Misuse	Neath Port Talbot		1		2		20
		Substance Misuse	Newport		2		12		8
		Substance Misuse	Pembrokeshire				4		8
		Substance Misuse	Powys		1		7		2
		Substance Misuse	RCT	1	1		32		8

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		Substance Misuse	Torfaen		1		2		6
		Substance Misuse	Vale of Glamorgan		4		12		44
		Substance Misuse	Wrexham	1		30		15	
Course Area Sum				5	32	115	234	104	330
<i>Training the Trainer</i>									
		1st stage Teaching Certificate	Newport	1		36		3	
		FEATC	Vale of Glamorgan	1		72		19	
		Pers. Tutor Skills	Neath Port Talbot	1		15		20	
		PGCE Stage 1	RCT			42		1	
		Training the Trainer	Ceredigion	2		52		4	
		Tutoring Skills	Merthyr	2		60		25	
		Tutoring Skills	RCT	7		42		2	
Course Area Sum				14		319		74	
<i>Welsh Language</i>									
		Welsh Level 1	Powys		1		22		5
Course Area Sum					1		22		5
Total CPD				228	312	4287	5616	1526	3970

The following information was received too late to include:

Monmouthshire also delivered training in Equal Opportunities (1 Session a year); ICT (1 session a year); and Parenting (2 annually).

<i>CPD/NRT</i>	<i>Course area</i>	<i>Course name</i>	<i>Authority</i>	<i>Courses per yr acc</i>	<i>Courses per yr non-acc</i>	<i>Total hours per yr acc</i>	<i>Total hours per yr non-acc</i>	<i>Total no. attending per yr acc</i>	<i>Total no. attending per yr non-acc</i>
NRT									
		Certificate HE / Tystysgrif AU	Gwynedd	1					
		Certificate of HE	Blaenau Gwent	1		266		3	
		Certificate of HE	Bridgend	3		750		14	
		Certificate of HE	Caerphilly	1		75		7	
		Certificate of HE	Carmarthenshire	1				4	
		Certificate of HE	Ceredigion	1		168		6	
		Certificate of HE	Conwy	1		240		6	
		Certificate of HE	Denbighshire	1		96		8	
		Certificate of HE	Flintshire	6		180		14	
		Certificate of HE	Merthyr	1		120		12	
		Certificate of HE	Monmouthshire	1				5	
		Certificate of HE	Neath Port Talbot	10		360		11	
		Certificate of HE	Newport	1		180		5	
		Certificate of HE	Pembrokeshire	1		175		8	
		Certificate of HE	Powys	2		406		2	
		Certificate of HE	RCT	1		130		15	
		Certificate of HE	Swansea	1		6750		15	
		Certificate of HE	Torfaen	1		160		4	
		Certificate of HE	Vale of Glamorgan	1				3	
		Certificate of HE	Wrexham	1		180		17	
		Degree	Blaenau Gwent	1		266		9	
		Degree	Bridgend	2		150		2	
		Degree	Caerphilly	1		175		2	
		Degree	Carmarthenshire	1				3	
		Degree	Ceredigion	1		150		1	
		Degree	Denbighshire	1		280		2	
		Degree	Flintshire	5		320		3	
		Degree	Merthyr	1				2	
		Degree	Monmouthshire	1				1	
		Degree	Neath Port Talbot	2		3600		2	
		Degree	Newport	1		180		4	
		Degree	Pembrokeshire	1		182		2	
		Degree	Powys	1		203		1	
		Degree	Vale of Glamorgan					2	

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		Diploma AU	Ynys Mon	1		192		1	
		Diploma of HE	Blaenau Gwent	1		266		6	
		Diploma of HE	Bridgend	2		300		4	
		Diploma of HE	Caerphilly	1		175		6	
		Diploma of HE	Cardiff					11	
		Diploma of HE	Ceredigion	1		168		5	
		Diploma of HE	Denbighshire	1		220		1	
		Diploma of HE	Flintshire	5		640		3	
		Diploma of HE	Merthyr	1				8	
		Diploma of HE	Monmouthshire	1				5	
		Diploma of HE	Neath Port Talbot	4		360		4	
		Diploma of HE	Newport	1		180		8	
		Diploma of HE	Powys	1		406		1	
		Diploma of HE	RCT	1				5	
		Diploma of HE	Torfaen	1		160		4	
		Diploma of HE	Vale of Glamorgan	1				5	
		Diploma of HE	Wrexham	1				11	
		Diploma of HE*	Swansea	1		1620		13	
		Diploma of HE/YMCA	Pembrokeshire	2		63		4	
		Foundation	Swansea	2		3600		40	
		Foundation / QCA4	Blaenau Gwent	1		36		24	
		Foundation / QCA4	Bridgend	1				17	
		Foundation / QCA4	Caerphilly	1		28		20	
		Foundation / QCA4	Cardiff	1		105		17	
		Foundation / QCA4	Carmarthenshire	2				20	
		Foundation / QCA4	Ceredigion	2		45		9	
		Foundation / QCA4	Conwy	2		150		11	
		Foundation / QCA4	Denbighshire	1		48		14	
		Foundation / QCA4	Flintshire	1		96		32	
		Foundation / QCA4	Merthyr	1		40		20	
		Foundation / QCA4	Monmouthshire	1		90		10	
		Foundation / QCA4	Neath Port Talbot	2		70		20	
		Foundation / QCA4	Newport	2		96		12	
		Foundation / QCA4	Pembrokeshire	2		192		26	
		Foundation / QCA4	Powys	1		79		10	
		Foundation / QCA4	RCT	4		90		60	
		Foundation / QCA4	Vale of Glamorgan	1		97		21	
		Foundation / QCA4	Wrexham	1		105		18	
		Foundation / Sylfaen / RhCA4	Gwynedd	1		45		20	
		Foundation / Sylfaen / RhCA4	Ynys Mon	1		1440		16	

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		Higher Degree (eg Masters)	Bridgend	1		250		1	
		Higher Degree (eg Masters)	Caerphilly	1				1	
		Higher Degree (eg Masters)	Denbighshire	1		30		1	
		Higher Degree (eg Masters)	Merthyr	1				1	
		Higher Degree (eg Masters)	Neath Port Talbot	3				3	
		Higher Degree (eg Masters)	Wrexham	1				2	
		Higher Degree (eg Masters)*	Swansea	1				2	
		OCN 1 Introductory	Blaenau Gwent	2		15		16	
		OCN 1 Introductory	Caerphilly	3		30		30	
		OCN 1 - Introductory	Merthyr	2		60		15	
		OCN 1 - Introductory	Neath Port Talbot	1		30		10	
		OCN 1 - Introductory	Pembrokeshire	1		21		12	
		OCN 1 - Introductory	Powys	3		27		30	
		OCN 1 - Introductory	Swansea	1		210		7	
		OCN 1 - Introductory	Vale of Glamorgan	1		15		26	
		OCN 1 - Introductory	Wrexham	2		60		22	
		OCN 2 Intermediate	Blaenau Gwent	2		15		16	
		OCN 2 Intermediate	Bridgend	2		40		24	
		OCN 2 Intermediate	Caerphilly	2		48		30	
		OCN 2 - Intermediate	Flintshire	1		148		14	
		OCN 2 - Intermediate	Monmouthshire	1		30		12	
		OCN 2 - Intermediate	Newport	3		54		23	
		OCN 2 - Intermediate	Powys	3		27		30	
		OCN 2 - Intermediate	Torfaen	4		120		60	
		OCN 2 - Intermediate	Vale of Glamorgan	1		15		23	
		OCN 3 Access	Blaenau Gwent	2		20		16	
		OCN 3 Access	Bridgend	2		60		24	
		OCN 3 Access	Cardiff	6		180		64	
		OCN 3 - Access	Conwy	1		50		9	
		OCN 3 - Access	Powys	3		27		31	
		OCN 3 - Access	Torfaen	3		180		25	
		OCN 3 / RhCA 3 - Fynediad	Gwynedd	1		60		30	
		Post Graduate	Powys	1		150		1	
		Course Area Sum		177		28916		1348	
Total NRT				177		28916		1348	
Total CPD				228	312	4287	5616	1526	3970
Grand Total CPD/NRT				405	312	33203	5616	2874	3970